

## **Swindon Borough Council**

### **Schools Forum**

Tuesday, 4 July 2017

Committee Room 6, Civic Offices at 4.00 p.m.

#### Maintained School Members:

Janet Urban - Primary Headteacher (Chair)  
Jackie Smith - Special School Headteacher (Vice-Chair)  
Rhian Cockwell - Primary Headteacher  
Alison Lowe - Primary Headteacher  
Ray Williams - Governor - Primary  
Mark Edwards – Governor - Secondary  
Charles Law - Governor - Special  
Ben Slater - Pupil Referral Unit Headteacher

#### Academy Representatives

Wendy Conaghan - Mainstream Academy (Secondary)  
Andrew Henstridge - Mainstream Academy (Primary)  
James Povoas - Mainstream Academy (Secondary)  
Jane Wheatley - Mainstream Academy (Primary)  
Clive Zimmerman - Mainstream Academy (Secondary)  
VACANCY - Mainstream Academy  
VACANCY - Mainstream Academy  
VACANCY - Special Academy

#### Non-School Representatives

Ruth Lee (Clifton Catholic) / VACANCY (Bristol Church of England)  
Jo Morris - Early Years Private, Voluntary and Independent Provider  
Graham Taylor / Andrew Miller - 16 to 19 Partnership  
Ram Thiagarajah - Black and Minority Ethnic (BME)  
Peter Smith – Trade Union

#### **Committee Officer:** Rita Glen-Gallo

Telephone: 01793 463611 Email: [rglen-gallo@swindon.gov.uk](mailto:rglen-gallo@swindon.gov.uk)

Swindon Borough Council can be contacted at the Civic Offices, Euclid Street, Swindon, SN1 2JH (Telephone 01793 445500)

### **AGENDA**

1. Apologies for Absence
2. Appointment of Chair
3. Appointment of Vice-Chair

4. Minutes of Previous Meeting (Pages 5 - 8)  
To receive the minutes of the meeting held on 28<sup>th</sup> March 2017.
5. Public Question Time  
See explanatory note below. Please phone the Committee Officer whose name and number appears at the top of this agenda if you need further guidance.

Members have previously agreed that public questions were to be submitted in writing at least 24 hours prior to a meeting to enable officers to provide a detailed response.

6. Post 16 High Needs Funding Update (Pages 9 - 16)
7. 2016-17 Actual Year End School Balances FME (Pages 17 - 28)
8. Final Dedicated Schools Grant Outturn 2016/17 FME (Pages 29 - 44)
9. 2017-18 Dedicated Schools Grant Budget Position FME (Pages 45 - 58)
10. 2017-18 DSG Budget and Forward Look HFT (Pages 59 - 64)

**Date of Despatch:** 21 June 2017

**Key:**

Officers:

HFT	-	Head of Finance – Technical
FME	-	Finance Manager – Education

Public Question Time - Swindon Borough Council remains committed to increasing its accountability to the public and to promoting active citizenship. 15 minutes will be allowed at the start of all Council meetings for questions to the Chair from the public about the work of the Committee (except for confidential matters, and matters relating to planning and licensing applications). We will give priority to those who submit questions in writing at least two days before the meeting. Questions must be relevant, clear, and concise. You may not use Public Question Time as an opportunity to make speeches or statements.

Questions in writing should be sent to the Committee Officer whose contact details appear on the agenda above or to the Director of Law and Democratic Services, we will publish it, along with the answer, alongside the Minutes. The process associated with asking a public question is set out in the "Public Question Time at Council Meetings Protocol and Guidance" available on the Council's Website.

(<http://ww5.swindon.gov.uk/moderngov/ecCatDisplay.aspx?sch=doc&cat=13338&path=0>) or from the Committee Officer named above.

**At the meeting held on 21<sup>st</sup> January 2015, Schools Forum members agreed that public questions were to be submitted in writing at least 24 hours prior to a meeting to enable officers to provide a detailed report (Minute 22 refers).**

**Access Arrangements** – The Venue is wheelchair accessible and an infrared receiver hearing system is provided. If you would wish to attend the meeting but

have any special requirement to enable you to do so please contact the Committee Clerk above, as soon as possible prior to the date of the meeting.

If you would like to receive any of the pages contained in this agenda in a larger print size please contact the Committee Officer whose name appears on the first page of this agenda.