

Swindon Borough Council

Schools Forum

Tuesday, 3 October 2017

Committee Room 6, Civic Offices at 4.00 p.m.

Maintained School Members:

Janet Urban, Chair - Primary Headteacher
Rhian Cockwell, Primary Headteacher
Mark Edwards, Governor - Secondary
Charles Law, Special Governor
Alison Lowe, Primary Headteacher
Ben Slater, Pupil Referral Unit Headteacher
Jackie Smith, Special Schools Headteacher
Ray Williams, Primary Governor

Academy Members:

Andrew Henstridge, Academy Primary Headteacher
James Povoas, Academy School Representative
Clive Zimmerman, Academy Representative
VACANCY – Mainstream Academy
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VACANCY – Mainstream Academy
VACANCY – Special Academy

Non-School Representatives:

Jo Morris, Early Years
Peter Smith, Trade Unions
Steve Wain, 16-19 Partnership
VACANCY - Diocese of Clifton/ Bristol Church of England
VACANCY - Black and Minority Ethnic (BME)

Observer Status

Education Funding Reform Team

Committee Officer: Rita Glen-Gallo

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Swindon Borough Council can be contacted at the Civic Offices, Euclid Street,
Swindon, SN1 2JH (Telephone 01793 445500)

AGENDA

1. Apologies for Absence

2. Minutes of Previous Meeting (Pages 5 - 10)
To receive the minutes of the meeting held on 4th July 2017.

3. Public Questions

See explanatory note below. Please phone the Committee Officer whose name and number appears at the top of this agenda if you need further guidance.

Members have previously agreed that public questions were to be submitted in writing at least 24 hours prior to a meeting to enable officers to provide a detailed response.

4. Schools Forum Membership Update HE (Pages 11 - 26)

5. 2017-18 Dedicated Schools Grant Budget Position FME (Pages 27 - 42)

6. 2017-18 Dedicated Schools Grant Budget and Forward Look HFT (Pages 43 - 52)

7. Alternative Provision and Exclusions Report HE (Pages 53 - 60)

8. Monitoring of School Balances FME (Pages 61 - 80)

Date of Despatch: 20 September 2017

Key:

Officers:

HFT	-	Head of Finance – Technical
FME	-	Finance Manager – Education
HE	-	Head of Education

Public Question Time - Swindon Borough Council remains committed to increasing its accountability to the public and to promoting active citizenship. 15 minutes will be allowed at the start of all Council meetings for questions to the Chair from the public about the work of the Committee (except for confidential matters, and matters relating to planning and licensing applications). We will give priority to those who submit questions in writing at least two days before the meeting. Questions must be relevant, clear, and concise. You may not use Public Question Time as an opportunity to make speeches or statements.

Questions in writing should be sent to the Committee Officer whose contact details appear on the agenda above or to the Director of Law and Democratic Services, we will publish it, along with the answer, alongside the Minutes. The process associated with asking a public question is set out in the "Public Question Time at Council Meetings Protocol and Guidance" available on the Council's Website.

<http://ww5.swindon.gov.uk/moderngov/ecCatDisplay.aspx?sch=doc&cat=13338&path=0> or from the Committee Officer named above.

At the meeting held on 21st January 2015, Schools Forum members agreed that public questions were to be submitted in writing at least 24 hours prior to a meeting to enable officers to provide a response (Minute 22 refers).

Access Arrangements – The Venue is wheelchair accessible and an infrared receiver hearing system is provided. If you would wish to attend the meeting but have any special requirement to enable you to do so please contact the Committee Clerk above, as soon as possible prior to the date of the meeting.

If you would like to receive any of the pages contained in this agenda in a larger print size please contact the Committee Officer whose name appears on the first page of this agenda.