

	Investment Expenditure 2017-18	Savings Generated 2017-18	Planned Savings 2018-19	Total Savings
	£'000	£'000	£'000	£'000
Headcount Reduction	1,120	(978)	(491)	(1,469)
Adult Service Redesign (Newton Europe)	1,788	(420)	(1,800)	(2,220)
	2,908	(1,398)	(2,291)	(3,689)