

Appendix One: Background activity and performance Data

Number of service users receiving Permanent Nursing & Residential care in Swindon between April 17 to March 2018

Primary Support Reason	18-64 Year Olds				65+ Year Olds			
	Nursing Care		Residential Care		Nursing Care		Residential Care	
	April-March 17	April-March 18	April-March 17	April-March 18	April-March 17	April-March 18	April-March 18	April-March 18
Physical Support: Access and Mobility Only	0	0	0	0	0	0	2	2
Physical Support: Personal Care Support	4	10	13	9	255	236	274	269
Sensory Support: Support for Visual Impairment	0	0	0	0	1	1	4	3
Sensory Support: Support for Hearing Impairment	0	0	0	0	1	2	1	0
Sensory Support: Support for Dual Impairment	0	0	0	0	1	1	2	0
Support with Memory and Cognition	2	1	2	2	45	55	83	84
Learning Disability Support	3	3	159	160	7	3	40	41
Mental Health Support	3	3	32	33	17	11	45	31
Totals	12	17	206	204	328	309	451	430

Number of service users receiving Community Services in Swindon between April 17 to March 18

Primary Support Reason	Services to help users maintain mobility & independence; Adaptations, 88Equipment, & Telecare (e.g. home alarms & sensors)		Preventative services to support users during crisis & help remain independent; Crisis support, hospital discharge services & reablement		Community Services to help users remain independent & living in the community; Homecare services, day care support, direct payments, short term breaks	
	April-March 18	April-March 18	April-March 18	April-March 18	April-March 18	April-March 18
Learning Disability Support	69	76	12	9	514	531
Mental Health Support	5	4	3	4	209	175
Physical Support - Access & Mobility only	475	506	5	4	14	8
Physical Support - Personal Care Support	199	190	92	127	293	313
Sensory Support - Support for Dual Impairment	1	3	0	0	3	3
Sensory Support - Support for Hearing Impairment	7	6	0	0	0	1
Sensory Support - Support for Visual Impairment	11	10	2	1	11	10
Support with Memory & Cognition	1	1	0	1	12	9
18 -64 Year Old Total	768	796	114	146	1056	1050
	April-March 18	April-March 18	April-March 18	April-March 18	April-March 18	April-March 18
	April-March 18	April-March 18	April-March 18	April-March 18	April-March 18	April-March 18
Learning Disability Support	13	20	2	2	46	50
Mental Health Support	15	24	4	17	66	71
Physical Support - Access & Mobilty only	1065	969	25	31	24	20
Physical Support - Personal Care Support	724	779	1051	1052	1027	988
Sensory Support - Support for Dual Impairment	10	8	4	1	12	12
Sensory Support - Support for Hearing Impairment	23	21	9	16	7	8
Sensory Support - Support for Visual Impairment	35	31	14	18	18	20
Support with Memory and Cognition	21	29	13	9	78	70
65+ Year Old Total	1906	1881	1122	1146	1278	1239