

	Resources & Corporate £'000	Economy	Children Services £'000	Adult Services £'000	Communities & Housing £'000	Contingency £'000	Total General Fund £'000
Council 22/02/2018	(2,807)	(3,261)	31,827	82,197	28,085	4,183	140,224
<u>Post budget report virements to allocate proposals across Groups:-</u>							
Full year impact of the 2017-18 savings from car mileage rates and headcount reductions.	335	(48)	(15)	(151)	(121)		0
Allocation of corporately held budgets for increases in pay and employers pensions to service areas	(882)	8	139	314	421	0	0
Transfer of Special Educational Needs grant previously held corporately to service area.	121		(121)				0
Transfer of inflation budgets between service areas	(29)	29		5	(5)		0
Transfer of posts, funding for posts and operational budgets between services in line with organisational changes	(217)		93	65	59		0
Transfer of Libraries budgets			1,850		(1,850)		0
Additional Adult Social Care Support Grant	(481)			481			0
Alignment of revised fleet charges to correct budgets	47			(19)	(28)		0
Alignment of the reduction in contingency to the correct budget	2,000					(2,000)	0
Office Accommodation budgets moved between service areas		1,259			(1,259)		0
Adjustments to Better Care and Public Health grants	9			(9)			0
Income for Lysander House consolidated into one budget	165	(165)					0
							0
Cabinet 11/07/2018	(1,739)	(2,178)	33,773	82,883	25,302	2,183	140,224