

| | Resources & Corporate £'000 | Economy | Children Services £'000 | Adult Services £'000 | Communities & Housing £'000 | Contingency £'000 | Total General Fund £'000 |
|--|---------------------------------------|---------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------|-----------------------------------|
| | | | | | | | |
| Cabinet 11/07/2018 | (1,739) | (2,178) | 33,773 | 82,883 | 25,302 | 2,183 | 140,224 |
| | | | | | | | |
| Allocation of corporately held inflation budgets | (1,626) | 0 | 1 | 1,466 | 159 | 0 | 0 |
| Allocation of effiency savings on Public Protection | (18) | 0 | 0 | 18 | 0 | 0 | 0 |
| Minor budgets moved within services | (1) | 1 | 0 | (3) | 3 | 0 | 0 |
| | | | | | | | |
| Cabinet 05/09/2018 | (3,384) | (2,177) | 33,774 | 84,364 | 25,464 | 2,183 | 140,224 |