

Virements 2018/19 - Movements since the last report

Appendix 2

	Resources & Corporate £'000	Economy	Children Services £'000	Adult Services £'000	Communities & Housing £'000	Contingency £'000	Total General Fund £'000
Cabinet 05/09/2018	(3,384)	(2,177)	33,774	84,364	25,464	2,183	140,224
Transfer of savings achieved as part of the Organisational Excellence programme	(17)	0	0	17	0	0	0
Minor adjustment to rental income budget	4	(4)	0	0	0	0	0
Transfer of Control Room budgets between services	(414)	0	0	0	414	0	0
Rental adjustment following purchase of the Carriageworks and the sale of car parks	0	(258)	0	0	258	0	0
Re-allocation of transport savings	0	0	0	(20)	20	0	0
Transfer of printer and phone budgets to ICT	21	0	0	(21)	0	0	0
Supported Employment budgets transferred between services	0	0	164	0	(164)	0	0
Cabinet 17/10/2018	(3,790)	(2,439)	33,938	84,340	25,992	2,183	0