

Virements 2018/19 - Movements since the last report

Appendix 2

| | Resources & Corporate £'000 | Economy | Children Services £'000 | Adult Services £'000 | Communities & Housing £'000 | Contingency £'000 | Total General Fund £'000 |
|--|---------------------------------------|----------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------|-----------------------------------|
| | | | | | | | |
| Cabinet 05/12/2018 | (4,210) | (2,439) | 34,261 | 84,296 | 26,133 | 2,183 | 0 |
| Transfer of income budgets to follow employee budgets transferred between services | 25 | | (25) | | | | 0 |
| Reallocation of budget following new WAN contract | (3) | (6) | (6) | (1) | 16 | | 0 |
| Grossing up of Commercial rents between Treasury and Property budgets | (168) | 168 | | | | | 0 |
| Transfer of staff between service areas | (58) | | | 58 | | | 0 |
| Shopmobility service budgets moved to Voluntary Sector Contracts | | | | 4 | (4) | | 0 |
| Cabinet 06/02/2019 | (4,414) | (2,277) | 34,230 | 84,357 | 26,145 | 2,183 | 0 |