

## Appendix 4 - Children's & Adults Proposals

Project Name	Budget Requirement		Comments	Funding
	19/20 For Approval	20/21 For information		
Community Equipment	250,000	300,000	Provision of hoists, stair lifts and other equipment is a major contributor to allowing the elderly and disabled live independent lives, Council priority number 4. In many instances the installation of equipment such as hoists is essential to allow safe discharge from hospital. The community equipment store is a jointly run and funded service with our health partners. In 18-19 the cost of community equipment is likely to exceed £1m and capital is required to pick up the cost of the larger more expensive items of equipment.	borrowing
Disabled Facilities Grants	1,067,000	1,067,000	The award of Mandatory grants for the adaptation of the homes of disabled persons. Such grants (other than those for disabled children) are means tested and fund only those works recommended by an Occupational Therapist as being necessary to meet the needs of the disabled occupier. Past spending would indicate that the grant is not sufficient to cover the demand	grant
New children's residential provision	TBC		Children's Services are currently producing a business case for investment in residential property to support children currently in care outside of the authority area. It is intended that a full proposal will be brought to Cabinet in February.	borrowing
<b>Total</b>	<b>1,317,000</b>	<b>1,367,000</b>		

Funding	19/20	20/21	Comments
Disabled Facilities Grants	1,067,000	1,067,000	2019/20 Indicative grant
<b>Total</b>	<b>1,067,000</b>	<b>1,067,000</b>	
Shortfall - Borrowing	250,000	300,000	
Revenue Budget Impact p.a.	20,000	24,000	