

	Investment Expenditure 2018-19	Planned Savings 2019-20
	£'000	£'000
Headcount Reduction	465	(799)
Modernisation of Customer Services	153	(231)
Corporate Programme Team Costs	906	Swindon Programme project capacity essential to the delivery of savings in 18-19 (£11.2m) and 19-20 (£21.6m)
	1,524	