

## **Cabinet Work Programme – Report Tracker**

**(A Report Tracker must be completed and returned to the Senior Committee Clerk (doccampbell@swindon.gov.uk) before any item can be included on the Cabinet Work Programme.**

**[Please over-type any instructions or guidance in blue]**

- 1. Subject:-** Housing Revenue Account Medium Term Financial Plan
- 2. Summary of the Issue:-** This report sets out the Housing Revenue Account Medium Term Financial Plan “MTFP” over the next 30 years. The effective management of financial resources through robust financial processes, underpins the Council’s ability to achieve its plans and priorities.
- 3. Key Decision:-** Yes
  - a) The recommendation(s) would have a significant financial impact on the service area (either savings or extra expenditure)**
- 4. Private and Confidential:-** No

\* if “yes”, advise of the relevant paragraph(s) of the Act and provide sufficient details about why the report should be so classified (e.g. summary of the key facts).
- 5. Date for Consideration by Cabinet:-** 9<sup>th</sup> September 2020
- 6. Author / Report Originator and Responsible Officer:-**  
Insert name Mike Ash  
Insert Job Title Director of Housing  
  
**(NB if you do not provide a job title, the tracker will be returned)**
- 7. Responsible Cabinet Member: –**  
Cabinet Member for Housing and Public Safety  
  
(Please note that the Responsible Cabinet Member must be advised before an item is submitted for inclusion in the Cabinet Work Programme)
- 8. Background Papers:-**  
(The unpublished Background Papers relating to Agenda Items / Key Decisions that are currently available. NB published papers or previous Cabinet reports are not background papers.)
- 9. Full Details of Officer Contact (telephone/e-mail) where representations on the Key Decision / Decision can be made:-**  
**Name:** Karl Read

**Email:** ksread@swindon.gov.uk  
**Phone Number:** 07824 081182