

APPENDIX B

Infrastructure Package (including infrastructure to be delivered on site by the applicant)

Obligation	Delivery / Contribution Secured
Housing	
Affordable Housing	15% (15% identified in the shortfall table)
Education	
Great Stall East Primary School	£7,2500,000 and land secured
Secondary Learning Campus (capital cost and land)	£6,225,667 (not secured due to viability); land secured
Green Infrastructure (GI) / Landscape	
Community Forest	On-site delivery
Allotments	On-site delivery
Children's Play	On-site delivery
Green Infrastructure Maintenance	Secured through S106
Public Art	Secured through design codes/detailed design (£ 372,775) identified in shortfall table)
Nature Reserve	On-site delivery
Sports Facilities	On-site delivery
Transport	
White Hart Junction	£ 5,564,112.50 (not secured due to viability)
Great Stall Bridge	£ 2,970,962.5 (not secured due to viability)
Southern Connector Road	£ 3,646,956.25 (not secured due to viability)
A420 Improvements	£ 963,906.25 (not secured due to viability)
West of A419 Improvements	£ 1,533,918.75 (not secured due to viability)
Express Bus	£ 715,906.25 (not secured due to viability)
Bus Service	£ 1,162,500 (not secured due to viability)
NEV Travel Plan	£ 415,989
Traffic Regulation Order	£ 50,000 (not secured due to viability)
Footpath 5 railway bridge	£ 349,515
NEV Bridge Vision	On-site delivery of highways to connect the NEV sites
Park and Ride (Build and Land)	£ 983,668.75 not secured for construction (identified in shortfall table) due to viability; land secured.
Community Facilities	
Libraries	Not secured due to viability (£331,700) identified in shortfall table)
Local Centre/Community Hub	On-site delivery
Sports Hub	On-site delivery
Health	£ 1,509,118.75 (not secured due to viability)
On-site Waste Provision	£ 117,412.5 (not secured due to viability)
Leisure Facility	£ 776,755.13 Not secured due to viability (towards land, identified in shortfall table)
Total Financial Contributions Secured	£8,014,330.61

Note: A shortfall table identifying those contributions not secured for viability reasons will be included in the S106 agreement. This will inform the allocation of external funding received to those infrastructure items that have been partly or not met, due to viability.