

## Appendix 1 – Moredon Recreation Sports Ground Development Phasing and Timeline

Phase/Activity	Target Dates
<b>Phase 1a – construction of AGP and natural turf pitches</b>	
Submit information for partial discharge of conditions	w/c 8 <sup>st</sup> Feb
Advance landscape work – limited tree removal	w/c 15 <sup>th</sup> Feb
Determination of partial discharge of condition	w/c 1 <sup>st</sup> March
AGP commence construction	w/c 5 <sup>th</sup> April
Parish Council commence renovation of natural turf pitches	w/c 5 <sup>th</sup> April
Complete renovation of natural turf pitches	w/c 31 <sup>st</sup> May
Completion of AGP	w/c 12 <sup>th</sup> July
<b>Phase 1b – Changing rooms</b>	
Agreement with Parish Council for revised project delivery strategy	w/c 8 <sup>st</sup> Feb
Tender brief for changing rooms	w/c 8 <sup>st</sup> Feb
SBC internal high level procurement approval	w/c 8 <sup>st</sup> Feb
Tender issue	w/c 15 <sup>th</sup> Feb
Tender return	w/c 15 <sup>th</sup> March
Submit section 73 planning application	w/c 15 <sup>th</sup> March
Determination of section 73 application	w/c 10 <sup>th</sup> May
Tender analysis	w/c 22 <sup>nd</sup> March
Place order with preferred tender	w/c 10 <sup>th</sup> May
Preparatory ground works commence	w/c 2 <sup>nd</sup> August
Commence construction on site	w/c 6 <sup>th</sup> September
Completion of changing rooms	w/c 18 <sup>th</sup> October
<b>Phase 2 – construction of close road circuit &amp; BMX track</b>	
Closed Road circuit - commission detailed design and production of tender information	w/c 8 <sup>th</sup> Feb
Issue tenders	w/c 29 <sup>th</sup> March
SBC internal high level procurement approval	w/c 29 <sup>th</sup> March
Tender return	w/c 3 <sup>rd</sup> May
Tender analysis	w/c 17 <sup>th</sup> May
Place order with contractor	w/c 24 <sup>th</sup> May
Commence construction	w/c 5 <sup>th</sup> July
Completion of closed road circuit	w/c 13 <sup>th</sup> Sept
Develop tender information for BMX track	w/c 29 <sup>th</sup> March
Tender BMX track	w/c 17 <sup>th</sup> May
Tender return	w/c 14 <sup>th</sup> June
Tender analysis	w/c 5 <sup>th</sup> July
Place order with contractor	w/c 16 <sup>th</sup> Aug
Commence construction	w/c 20 <sup>th</sup> Sept
Completion of BMX track	w/c 8 <sup>th</sup> Nov
<b>Phase 3 – New pavilion/café &amp; community facilities (inc. learn to ride)</b>	
Tender alongside changing rooms see above though not commissioned until cost certainty gained from return of tenders for other elements	
Place order with contractor	w/c 21 <sup>st</sup> June
Preparatory ground works commence	w/c 27 <sup>th</sup> Sept
Commence construction on site	w/c 25 <sup>th</sup> Oct
Completion of pavilion	w/c 20 <sup>th</sup> Dec