

Comparison of Notional SEN using the new funding model for 2014/15

APPENDIX A

School Name	Total Low Prior Attainment Pupils Oct 2013	Statemented Pupil Numbers as at Oct 13 (excluding SRP)	Old Funding Model			New Funding Model						Net Gain / (Loss) Compared to New Funding Model
			Notional SEN Funding 2014-15	Notional SEN Spend Oct 14 Census Data (Adj for Statemented Kids Only)	Total Top Up Received 2014-15	Total Low Prior Attainment Pupils Change From Oct 2013	Statemented Pupil Numbers Change From Oct 13 (excluding SRP)	Top Up Received April 14	Additional Top Up Received Jan 15	Total Notional SEN due	Total Top Up Received 2014-15	
			A	D	F = C + E			I	L	M	N = I + L	O = F - M
Abbey Meadows Community Primary School	76.61	7	£103,115	£83,836	£0	-0.20	-2.00	£0	£0	£84,573	£0	£0
Beechcroft Infant School	40.46	0	£74,229	£38,889	£0	32.40	3.00	£0	£0	£50,919	£0	£0
Bishopstone School	6.40	1	£5,651	£6,292	£4,141	1.50	-1.00	£1,725	-£63	£7,313	£1,662	-£2,479
Bridlewood Primary School	38.38	1	£35,636	£35,725	£89	4.69	1.00	£0	£1,599	£37,235	£1,599	£1,510
Brook Field County Primary	77.78	9	£72,788	£98,753	£29,465	-0.54	-1.00	£12,277	£13,877	£98,942	£26,154	-£3,311
Catherine Wayte Primary School	59.12	5	£54,708	£67,967	£13,259	5.51	0.00	£5,525	£9,991	£70,223	£15,515	£2,256
Chiseldon Primary Scholl	19.98	0	£23,171	£14,014	£0	4.42	0.00	£0	£0	£15,825	£0	£0
Colebrook Infant Academy	19.21	4	£21,541	£31,173	£13,133	14.78	-1.00	£5,472	£10,617	£37,630	£16,089	£2,957
Colebrook Junior School	44.54	2	£45,141	£41,848	£0	-11.15	0.00	£0	£0	£37,283	£0	£0
Covingham Park Primary School	58.43	3	£69,998	£63,891	£0	8.03	2.00	£0	£0	£66,357	£0	£0
Drove Primary School.	165.52	5	£187,344	£149,615	£0	0.43	2.00	£0	£0	£148,973	£0	£0
East Wichel Community Primary School	40.84	2	£57,933	£39,248	£0	5.59	0.00	£0	£0	£41,536	£0	£0
Eastrop Infants	28.44	2	£24,768	£30,548	£5,780	2.96	0.00	£2,409	£4,584	£31,760	£6,993	£1,212
Eldene Primary School	118.96	2	£173,949	£101,056	£0	-2.54	2.00	£0	£0	£99,198	£0	£0
Even Swindon Primary School	183.88	10	£219,637	£181,989	£0	-10.75	0.00	£0	£0	£177,590	£0	£0
Ferndale Community Primary	82.74	5	£128,076	£95,043	£0	1.94	3.00	£0	£0	£94,607	£0	£0
Goddard Park Primary School	63.29	9	£238,203	£85,087	£0	7.19	-2.00	£0	£0	£88,849	£0	£0
Gorse Hill Primary	95.61	12	£137,101	£125,409	£0	7.41	-1.50	£0	£0	£129,055	£0	£0
Grange Infant School	49.69	3	£41,800	£47,253	£8,953	5.51	-1.00	£3,731	£4,389	£49,919	£8,119	-£834
Grange Junior School	30.55	2	£38,442	£42,530	£4,088	4.03	3.00	£0	£4,509	£42,952	£4,509	£421
Greenmeadow School	25.40	0	£42,644	£21,320	£0	4.80	1.00	£0	£0	£22,875	£0	£0
Haydon Wick Primary School	25.87	4	£49,632	£39,347	£0	2.42	0.00	£0	£0	£40,335	£0	£0
Haydonleigh Primary School	42.09	1	£51,639	£41,825	£0	14.60	2.00	£0	£0	£46,983	£0	£0
Hazelwood Academy	33.58	1	£63,040	£39,354	£0	9.00	3.00	£0	£0	£41,811	£0	£0
Holy Cross Catholic Primary School	38.42	4	£51,565	£58,647	£7,082	-2.59	3.00	£0	£4,795	£56,360	£4,795	-£2,287
Holy Family Catholic Primary	63.07	5	£125,376	£81,243	£0	-3.90	3.00	£0	£0	£78,418	£0	£0
Holy Rood Infant School	35.90	4	£35,132	£46,381	£11,249	20.07	0.00	£4,687	£14,775	£54,594	£19,462	£8,213
King Willian Street CE School	39.12	7	£46,993	£50,532	£17,540	-3.42	-4.00	£7,308	-£3,530	£50,771	£3,778	-£13,761
Lainesmead Primary School	136.10	8	£186,195	£134,374	£0	-8.14	-1.00	£0	£0	£131,450	£0	£0
Lawn Primary School	66.00	8	£109,737	£92,193	£0	2.11	1.00	£0	£0	£92,646	£0	£0

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Lethbridge Primary School	24.18	6	£33,609	£66,251	£32,642
Liden Primary School	76.77	5	£90,489	£83,854	£0
Millbrook Primary	115.70	5	£148,157	£118,165	£0
Moredon Primary & Nursery School	65.02	9	£144,089	£93,302	£0
Mountford Manor Nursery & Primary School	65.31	2	£138,053	£56,414	£0
Nythe Primary School	47.94	5	£60,658	£56,623	£0
Oakhurst Community Primary School	71.20	5	£78,534	£83,445	£4,911
Oaktree Primary School	101.27	11	£211,088	£118,831	£0
Oliver Tomkins Infant School	54.03	2	£78,118	£48,503	£0
Oliver Tomkins Junior School	37.35	0	£84,677	£33,203	£0
Orchid Vale Primary School	30.74	1	£36,434	£33,862	£0
Peatmoor Community Primary	20.02	1	£25,502	£22,846	£0
Red Oaks Primary School	62.15	2	£66,286	£75,197	£8,911
Robert Le Kyng Primary School	153.30	6	£153,195	£135,841	£0
Rodbourne Cheney Primary School	41.45	2	£90,152	£39,679	£0
Ruskin Junior School	72.68	5	£131,386	£84,482	£0
Seven Fields Primary School	85.26	3	£205,697	£75,708	£0
Shaw Ridge Primary School	81.85	5	£95,854	£104,912	£9,058
South Marston CE Primary School	6.69	1	£9,579	£9,990	£411
Southfield Junior School	39.62	4	£41,121	£41,992	£7,871
St Catherines Primary School	47.01	4	£56,342	£50,673	£0
St Francis C of E Primary School	73.14	13	£67,487	£123,690	£56,203
St Leonards CE Primary School	40.56	2	£32,356	£32,054	£6,698
St Marys RC Primary School	40.88	3	£62,748	£51,579	£0
Swindon Academy	197.72	7	£445,208	£200,306	£0
Tadpole Lane	0.00	0	£2,444	£0	£0
Tregoze Primary School	22.27	5	£42,203	£38,614	£0
Wanborough Primary School	12.10	2	£13,828	£12,085	£5,257
Westlea School	93.37	5	£100,422	£98,996	£0
Westrop Primary School	48.33	5	£44,060	£63,902	£19,842
Wroughton Infants School	36.82	1	£39,700	£41,630	£1,930
Wroughton Junior School	40.92	6	£57,665	£56,999	£2,834
PRIMARY SUBTOTAL	3,711.63	259.00	£5,402,320	£4,139,010	£271,349
	0.00	0			

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10.62	5.00	£6,309	£28,635	£68,553	£34,944	£2,302
2.24	1.00	£0	£0	£84,360	£0	£0
-7.43	3.00	£0	£0	£113,896	£0	£0
5.67	0.00	£0	£0	£95,622	£0	£0
-13.10	0.00	£0	£0	£51,054	£0	£0
-2.83	-1.00	£0	£0	£55,875	£0	£0
6.60	2.00	£0	£6,793	£85,327	£6,793	£1,882
5.20	-3.00	£0	£0	£122,187	£0	£0
-27.49	0.00	£0	£0	£37,252	£0	£0
15.03	2.00	£0	£0	£38,536	£0	£0
5.37	2.00	£0	£0	£35,243	£0	£0
-3.22	1.00	£0	£0	£21,118	£0	£0
9.34	6.00	£0	£10,280	£76,565	£10,280	£1,368
-14.90	-1.00	£0	£0	£130,153	£0	£0
-0.65	0.00	£0	£0	£39,412	£0	£0
-4.76	2.00	£0	£0	£81,716	£0	£0
8.84	0.00	£0	£0	£79,328	£0	£0
-2.93	6.00	£0	£5,405	£101,260	£5,405	-£3,653
2.81	0.00	£171	£1,391	£11,141	£1,562	£1,151
-1.95	-2.00	£3,280	-£2,389	£42,011	£890	-£6,981
1.35	-1.00	£0	£0	£51,636	£0	£0
6.10	1.00	£21,960	£36,332	£125,779	£58,292	£2,089
-6.36	-2.00	£2,791	-£2,791	£30,269	£0	-£6,698
4.35	2.00	£0	£0	£52,539	£0	£0
2.65	7.00	£0	£0	£198,524	£0	£0
0.00	0.00	£0	£0	£0	£0	£0
5.99	-1.00	£0	£0	£41,476	£0	£0
1.42	-2.00	£2,190	-£2,190	£13,485	£0	-£5,257
-5.64	2.00	£0	£0	£95,870	£0	£0
-5.23	1.00	£6,809	£10,482	£61,351	£17,291	-£2,551
7.75	3.00	£0	£3,874	£43,574	£3,874	£1,944
0.72	-1.00	£1,181	-£1,143	£57,703	£38	-£2,796
121.72	46.50	£87,824	£160,221	£4,169,795	£248,045	-£23,303

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Churchfields Academy	249.60	15	£529,546	£335,100	£0
Highworth Warneford School	190.36	18	£239,828	£273,358	£40,530
Isambard Community School	224.93	19	£293,951	£316,433	£25,982
Kingsdown School	329.26	21	£475,050	£441,258	£0
Nova Hreod	176.87	13	£382,084	£238,371	£0
St Joseph's Catholic College	240.97	22	£383,870	£340,472	£0
Swindon Academy	227.29	24	£462,511	£333,294	£0
The Commonweal School	249.98	17	£370,890	£341,980	£0
The Dorcan Academy	264.60	13	£482,416	£340,103	£0
The Lydiard Park Academy	247.25	15	£412,901	£322,251	£0
The Ridgeway School	169.28	15	£241,526	£268,785	£27,258
SECONDARY SUBTOTAL	2,570.40	192.00	£4,274,573	£3,551,405	£93,770

MAINSTREAM TOTAL	6,282.03	451.00	£9,676,893	£7,690,415	£365,119
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-12.62	3.00	£0	£0	£325,988	£0	£0
5.69	-2.00	£16,888	£21,130	£277,845	£38,017	-£2,513
7.13	-1.00	£10,826	£16,397	£321,174	£27,223	£1,241
10.34	2.00	£0	£0	£446,124	£0	£0
-34.19	-1.00	£0	£0	£219,010	£0	£0
13.09	-3.00	£0	£0	£349,857	£0	£0
-16.91	-4.00	£0	£0	£325,761	£0	£0
0.85	2.00	£0	£0	£341,309	£0	£0
-27.67	3.00	£0	£0	£322,210	£0	£0
-16.81	0.00	£0	£0	£312,444	£0	£0
1.82	7.00	£1,149	£23,085	£265,760	£24,234	-£3,024
-69.29	6.00	£28,863	£60,611	£3,507,483	£89,474	-£4,296

52.43	52.50	£116,687	£220,832	£7,677,278	£337,519	-£27,600
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