

SF 06 10 2015 Monitoring of School Balances - Annex A

Planned Use of 2014-15 Surplus Balances during 2015-16

| Name of School | Specific Premises Works | Provision for unplanned responsive premises works | ICT Investm't | Workforce restruct'g one off costs | Comm'cial Traded Activities | Funds held on behalf of clusters | Other specific projects | Staff Absence Reserve |
|---|-------------------------|---|-----------------|------------------------------------|-----------------------------|----------------------------------|-------------------------|-----------------------|
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Abbey Meads Community Primary School | £7,000 | £10,000 | £60,000 | £0 | £0 | £0 | £22,000 | £0 |
| Abbey Meads Childrens Centre | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Abbey Meads Sunshine Club | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Abbey Meads Community Focused | £0 | £4,000 | £0 | £0 | £0 | £0 | £0 | £0 |
| Beechcroft Infant School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £10,000 |
| Bishopstone Church of England Prim | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Bridlewood Primary School | £5,000 | £10,000 | £0 | £0 | £0 | £0 | £25,000 | £15,000 |
| Brook Field Primary School | £3,501 | £10,000 | £40,000 | £0 | £0 | £0 | £13,554 | £0 |
| Catherine Wayte Primary School | £56,370 | £10,000 | £3,245 | £6,000 | £0 | £0 | £0 | £0 |
| Chiseldon Primary School | £0 | £0 | £0 | £9,000 | £0 | £0 | £0 | £0 |
| Colebrook Junior School | £0 | £0 | £5,000 | £0 | £0 | £0 | £19,295 | £10,000 |
| Covingham Park Primary School | £55,354 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| East Wichel Primary School | £0 | £0 | £30,500 | £0 | £0 | £0 | £0 | £0 |
| Eldene Primary School | £40,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Eldene Primary School SRP (CLD) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Even Swindon Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Even Swindon Primary School Outreach | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Even Swindon Primary School SRP (SSL) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ferndale Community Primary School | £65,553 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Grange Infant School | £74,312 | £0 | £3,000 | £0 | £0 | £0 | £5,135 | £0 |
| Grange Junior School | £50,000 | £5,000 | £13,000 | £0 | £0 | £0 | £16,000 | £0 |
| Greenmeadow Primary School | £13,000 | £0 | £0 | £0 | £2,386 | £0 | £28,000 | £20,000 |
| Haydonleigh Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Lainesmead Primary School | £30,670 | £0 | £0 | £0 | £0 | £0 | £1,108 | £0 |
| Lawn Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Liden Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Nythe Primary School | £8,000 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Oakhurst Community Primary School | £0 | £0 | £0 | £25,000 | £0 | £0 | £86,200 | £0 |
| Oaktree Nursery and Primary School | £47,400 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Oliver Tomkins Church of England Infant | £18,000 | £7,000 | £9,000 | £0 | £0 | £4,500 | £0 | £0 |
| Oliver Tomkins Church of England Junior | £10,000 | £8,000 | £10,000 | £0 | £0 | £0 | £5,000 | £0 |
| Orchid Vale Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £21,107 | £0 |
| Red Oak Primary School | £0 | £0 | £3,750 | £0 | £18,770 | £0 | £0 | £0 |
| Red Oaks Primary School - Hearing | £0 | £0 | £1,500 | £0 | £0 | £0 | £0 | £0 |
| Red Oak Primary School - SRP (HI SL & | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Robert le Kyng Primary School | £35,000 | £3,000 | £8,000 | £0 | £0 | £0 | £0 | £0 |
| Robert le Kyng Primary School SRP (PD) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ruskin Junior School | £16,580 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ruskin Junior School - SRP (ASD) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ruskin Junior School - ASD Advisory & | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| South Marston Church of England Primary | £0 | £0 | £0 | £18,850 | £0 | £0 | £19,254 | £0 |
| St Francis Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £12,000 |
| Wanborough Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Westrop Primary School | £11,384 | £6,531 | £10,000 | £0 | £0 | £0 | £32,000 | £0 |
| Westrop Community Focused | £0 | £0 | £0 | £0 | £0 | £0 | £15,764 | £0 |
| Wroughton Infant School | £17,635 | £6,678 | £0 | £0 | £0 | £0 | £0 | £0 |
| Wroughton Junior School | £55,145 | £0 | £0 | £0 | £0 | £0 | £25,710 | £0 |
| | | | | | | | | |
| Isambard Community School | £0 | £0 | £20,000 | £0 | £0 | £29,568 | £0 | £0 |
| | | | | | | | | |
| EOTAS | £30,000 | £0 | £0 | £0 | £0 | £0 | £10,000 | £0 |
| | | | | | | | | |
| Brimble Hill School | £0 | £0 | £0 | £0 | £0 | £0 | £26,598 | £33,646 |
| Crowdys Hill School | £0 | £50,000 | £15,000 | £0 | £0 | £0 | £0 | £15,000 |
| St Lukes School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| The Chalet School | £0 | £0 | £0 | £0 | £0 | £0 | £25,000 | £0 |
| Uplands School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Uplands School - VI service | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Total Maintained Schools | £649,904 | £130,209 | £231,995 | £58,850 | £21,156 | £34,068 | £396,725 | £115,646 |

SF 06 10 2015 Monitoring of School Balances - Annex A

| Name of School | Planned Use of 2014-15 Surplus | | | Estimated 2015-16 revenue balance to be carried forward to 2016-17 | | | | |
|---------------------------------------|--|-----------------------------|---|--|---------------------------------------|--------------------|--------------------------------------|---|
| | Purchase orders raised before year end but goods not delivered | Setting the new year budget | Total Committed Balances to be spent on specific items in 2015/16 | Total Revenue Balances b fwd from 2014-15 | Expected Total Revenue Income 2015-16 | Total | Expected Revenue Expenditure 2015-16 | Estimated School Revenue Balance to be carried forward to 2016-17 |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| School | £0 | £0 | £99,000 | £116,404 | £1,674,543 | £1,790,947 | £1,704,797 | £86,151 |
| Abbey Meads Childrens Centre | £0 | £0 | £0 | £9,748 | £234,333 | £244,081 | £235,678 | £8,403 |
| Abbey Meads Sunshine Club | £0 | £0 | £0 | £43,669 | £60,000 | £103,669 | £55,124 | £48,545 |
| Abbey Meads Community Focused | £0 | £0 | £4,000 | £127,412 | £75,450 | £202,862 | £62,604 | £140,258 |
| Beechcroft Infant School | £48,409 | £0 | £58,409 | £81,467 | £1,205,218 | £1,286,685 | £1,238,559 | £48,126 |
| Bishopstone Church of England Primary | £0 | £0 | £0 | £34,231 | £334,928 | £369,159 | £346,090 | £23,069 |
| Bridlewood Primary School | £8,827 | £0 | £63,827 | £101,456 | £1,106,607 | £1,208,063 | £1,118,206 | £89,857 |
| Brook Field Primary School | £14,371 | £0 | £81,426 | £162,300 | £1,578,781 | £1,741,081 | £1,612,537 | £128,544 |
| Catherine Wayte Primary School | £10,630 | £0 | £86,245 | £208,357 | £1,603,116 | £1,811,473 | £1,693,665 | £117,808 |
| Chiseldon Primary School | £0 | £0 | £9,000 | £19,077 | £664,681 | £683,758 | £673,131 | £10,627 |
| Colebrook Junior School | £7,095 | £21,710 | £63,100 | £89,220 | £704,407 | £793,627 | £710,762 | £82,865 |
| Covingham Park Primary School | £0 | £0 | £55,354 | £71,236 | £1,411,480 | £1,482,716 | £1,468,478 | £14,238 |
| East Wichel Primary School | £0 | £0 | £30,500 | £71,454 | £1,494,416 | £1,565,870 | £1,545,291 | £20,579 |
| Eldene Primary School | £0 | £0 | £40,000 | £48,269 | £1,834,747 | £1,883,016 | £1,828,404 | £54,612 |
| Eldene Primary School SRP (CLD) | £0 | £0 | £0 | £33,137 | | £33,137 | | £33,137 |
| Even Swindon Primary School | £83,055 | £0 | £83,055 | £170,309 | £2,576,871 | £2,747,180 | £2,683,006 | £64,174 |
| Even Swindon Primary School Outreach | £0 | £0 | £0 | £0 | £22,000 | £22,000 | £20,892 | £1,108 |
| Even Swindon Primary School SRP (SSL) | £0 | £0 | £0 | £0 | £342,295 | £342,295 | £331,428 | £10,867 |
| Ferndale Community Primary School | £0 | £0 | £65,553 | £65,553 | £1,982,752 | £2,048,305 | £1,969,904 | £78,401 |
| Grange Infant School | £4,087 | £0 | £86,534 | £171,146 | £1,048,638 | £1,219,784 | £1,149,796 | £69,988 |
| Grange Junior School | £0 | £0 | £84,000 | £147,094 | £1,328,893 | £1,475,987 | £1,314,663 | £161,324 |
| Greenmeadow Primary School | £11,135 | £0 | £74,521 | £114,865 | £1,052,019 | £1,166,884 | £1,100,706 | £66,178 |
| Haydonleigh Primary School | £0 | £0 | £0 | £67,864 | £1,926,631 | £1,994,495 | £1,955,688 | £38,807 |
| Lainesmead Primary School | £3,241 | £0 | £35,019 | £55,981 | £1,817,250 | £1,873,231 | £1,839,935 | £33,296 |
| Lawn Primary School | £0 | £0 | £0 | £53,016 | £1,734,303 | £1,787,319 | £1,759,920 | £27,399 |
| Liden Primary School | £0 | £0 | £0 | £31,287 | £1,427,282 | £1,458,569 | £1,435,887 | £22,682 |
| Nythe Primary School | £0 | £0 | £8,000 | £53,112 | £826,437 | £879,549 | £841,347 | £38,202 |
| Oakhurst Community Primary School | £7,351 | £0 | £118,551 | £146,806 | £1,886,422 | £2,033,228 | £1,892,030 | £141,198 |
| Oaktree Nursery and Primary School | £0 | £0 | £47,400 | £114,509 | £2,041,975 | £2,156,484 | £2,072,358 | £84,126 |
| Oliver Tomkins Church of England | £1,816 | £0 | £40,316 | £46,867 | £917,151 | £964,018 | £952,567 | £11,451 |
| Oliver Tomkins Church of England | £0 | £0 | £33,000 | £78,907 | £980,194 | £1,059,101 | £1,022,368 | £36,733 |
| Orchid Vale Primary School | £0 | £0 | £21,107 | £65,813 | £1,586,454 | £1,652,267 | £1,600,491 | £51,776 |
| Red Oak Primary School | £0 | £0 | £22,520 | £90,841 | £2,766,069 | £2,856,910 | £2,650,423 | £206,487 |
| Red Oaks Primary School - Hearing | £0 | £0 | £1,500 | £0 | £239,700 | £239,700 | £240,179 | (£479) |
| Red Oak Primary School - SRP (HI SL & | £0 | £0 | £0 | £1,500 | £208,922 | £210,422 | £217,712 | (£7,290) |
| Robert le Kyng Primary School | £0 | £0 | £46,000 | £158,721 | £1,945,749 | £2,104,470 | £1,963,557 | £140,913 |
| Robert le Kyng Primary School SRP | £0 | £0 | £0 | (£41,172) | £252,256 | £211,084 | £290,603 | (£79,519) |
| Ruskin Junior School | £0 | £0 | £16,580 | £117,197 | £1,659,866 | £1,777,063 | £1,679,486 | £97,577 |
| Ruskin Junior School - SRP (ASD) | £0 | £0 | £0 | (£196) | £243,299 | £243,103 | £226,142 | £16,961 |
| Ruskin Junior School - ASD Advisory & | £0 | £0 | £0 | £86,370 | £355,521 | £441,891 | £378,916 | £62,975 |
| South Marston Church of England | £440 | £0 | £38,544 | £95,713 | £541,598 | £637,311 | £591,401 | £45,910 |
| St Francis Primary School | £0 | £0 | £12,000 | £110,398 | £1,741,569 | £1,851,967 | £1,735,029 | £116,938 |
| Wanborough Primary School | £0 | £0 | £0 | £43,284 | £824,675 | £867,959 | £833,509 | £34,450 |
| Westrop Primary School | £0 | £0 | £59,915 | £59,915 | £995,726 | £1,055,641 | £1,009,912 | £45,729 |
| Westrop Community Focused | £0 | £0 | £15,764 | £15,764 | £25,500 | £41,264 | £41,264 | £0 |
| Wroughton Infant School | £0 | £0 | £24,313 | £92,995 | £1,039,813 | £1,132,808 | £1,068,056 | £64,752 |
| Wroughton Junior School | £0 | £0 | £80,855 | £90,033 | £1,475,007 | £1,565,040 | £1,521,086 | £43,954 |
| Isambard Community School | £0 | £72,623 | £122,191 | £480,324 | £5,792,453 | £6,272,777 | £5,885,076 | £387,701 |
| EOTAS | £0 | £0 | £40,000 | £147,018 | £2,070,700 | £2,217,718 | £2,070,700 | £147,018 |
| Brimble Hill School | £3,125 | £0 | £63,369 | £199,588 | £1,676,720 | £1,876,308 | £1,770,290 | £106,018 |
| Crowdys Hill School | £0 | £0 | £80,000 | £258,161 | £2,588,345 | £2,846,506 | £2,579,446 | £267,060 |
| St Lukes School | £0 | £0 | £0 | (£149,899) | £1,754,764 | £1,604,865 | £1,720,961 | (£116,096) |
| The Chalet School | £3,864 | £0 | £28,864 | £70,904 | £1,223,058 | £1,293,962 | £1,242,182 | £51,780 |
| Uplands School | £0 | £0 | £0 | £100,112 | £4,117,710 | £4,217,822 | £4,107,147 | £110,675 |
| Uplands School - VI service | £0 | £0 | £0 | £1,253 | £240,650 | £241,903 | £239,397 | £2,506 |
| Total Maintained Schools | £207,446 | £94,333 | £1,940,332 | £4,629,387 | £71,259,944 | £75,889,331 | £72,298,786 | £3,590,546 |

SF 06 10 2015 Monitoring of School Balances - Annex A

| Name of School | Planned Use of School Surplus 2015-16 Balances in (i) 2016-17 and (ii) beyond | | | | | | | |
|---|---|-----------------|------------------------------------|-------------------------|-----------------------------|---|--|---|
| | Specific Premises Improvements | ICT Investm't | Workforce restruct'g one off costs | Other specific projects | Setting the new year budget | i Total Committed Balances to be spent on specific items in 2016-17 | ii Planned use of March 2016 balances beyond 2016-17 | ii Total Committed Balances to be spent on specific items in beyond 2016-17 |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Abbey Meads Community Primary School | £0 | £6,000 | £23,800 | £3,000 | £0 | £32,800 | £21,310 | £21,310 |
| Abbey Meads Childrens Centre | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Abbey Meads Sunshine Club | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Abbey Meads Community Focused | £4,040 | £0 | £0 | £0 | £0 | £4,040 | £136,218 | £136,218 |
| Beechcroft Infant School | £0 | £0 | £0 | £11,700 | £0 | £11,700 | £0 | £0 |
| Bishopstone Church of England Prim | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Bridlewood Primary School | £18,000 | £15,585 | £25,218 | £0 | £0 | £58,803 | £15,000 | £15,000 |
| Brook Field Primary School | £15,300 | £24,000 | £0 | £26,000 | £0 | £65,300 | £0 | £0 |
| Catherine Wayte Primary School | £2,000 | £11,500 | £0 | £0 | £0 | £13,500 | £0 | £0 |
| Chiseldon Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Colebrook Junior School | £0 | £5,000 | £0 | £6,000 | £40,718 | £51,718 | £52,906 | £52,906 |
| Covingham Park Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| East Wichel Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Eldene Primary School | £0 | £0 | £0 | £22,000 | £0 | £22,000 | £0 | £0 |
| Eldene Primary School SRP (CLD) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Even Swindon Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Even Swindon Primary School Outreach | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Even Swindon Primary School SRP (SSL) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ferndale Community Primary School | £0 | £0 | £0 | £30,000 | £0 | £30,000 | £0 | £0 |
| Grange Infant School | £25,000 | £0 | £10,800 | £0 | £0 | £35,800 | £0 | £0 |
| Grange Junior School | £70,000 | £13,000 | £30,000 | £0 | £0 | £113,000 | £13,351 | £13,351 |
| Greenmeadow Primary School | £0 | £0 | £0 | £20,000 | £0 | £20,000 | £0 | £0 |
| Haydonleigh Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Lainesmead Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Lawn Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Liden Primary School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Nythe Primary School | £0 | £0 | £0 | £0 | £32,673 | £32,673 | £0 | £0 |
| Oakhurst Community Primary School | £0 | £0 | £40,000 | £42,600 | £0 | £82,600 | £0 | £0 |
| Oaktree Nursery and Primary School | £0 | £0 | £0 | £0 | £44,000 | £44,000 | £0 | £0 |
| Oliver Tomkins Church of England Infant | £0 | £8,000 | £0 | £0 | £0 | £8,000 | £0 | £0 |
| Oliver Tomkins Church of England Junior | £20,000 | £14,000 | £0 | £0 | £0 | £34,000 | £15,000 | £15,000 |
| Orchid Vale Primary School | £0 | £0 | £0 | £6,960 | £0 | £6,960 | £6,960 | £6,960 |
| Red Oak Primary School | £0 | £45,000 | £70,000 | £0 | £0 | £115,000 | £0 | £0 |
| Red Oaks Primary School - Hearing | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Red Oak Primary School - SRP (HI SL & | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Robert le Kyng Primary School | £35,000 | £10,000 | £0 | £0 | £0 | £45,000 | £20,000 | £20,000 |
| Robert le Kyng Primary School SRP (PD) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ruskin Junior School | £10,000 | £0 | £0 | £0 | £0 | £10,000 | £0 | £0 |
| Ruskin Junior School - SRP (ASD) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Ruskin Junior School - ASD Advisory & | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| South Marston Church of England Primary | £0 | £0 | £13,500 | £0 | £0 | £13,500 | £0 | £0 |
| St Francis Primary School | £0 | £0 | £32,934 | £0 | £0 | £32,934 | £0 | £0 |
| Wanborough Primary School | £0 | £0 | £0 | £0 | £17,284 | £17,284 | £0 | £0 |
| Westrop Primary School | £0 | £10,480 | £0 | £0 | £0 | £10,480 | £0 | £0 |
| Westrop Community Focused | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Wroughton Infant School | £0 | £0 | £0 | £0 | £36,586 | £36,586 | £0 | £0 |
| Wroughton Junior School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Isambard Community School | £0 | £20,000 | £0 | £0 | £173,944 | £193,944 | £184,239 | £184,239 |
| EOTAS | £40,000 | £0 | £0 | £0 | £0 | £40,000 | £85,000 | £85,000 |
| Brimble Hill School | £0 | £0 | £32,679 | £3,718 | £0 | £36,397 | £30,876 | £30,876 |
| Crowdys Hill School | £50,000 | £35,000 | £0 | £80,000 | £0 | £165,000 | £0 | £0 |
| St Lukes School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| The Chalet School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Uplands School | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Uplands School - VI service | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Total Maintained Schools | £289,340 | £217,565 | £278,931 | £251,978 | £345,205 | £1,383,019 | £580,860 | £580,860 |

SF 06 10 2015 Monitoring of School Balances - Annex A

| Name of School | Summary of Total Balances and calculation of General Uncommitted | | | | | Estimated School Balances | |
|---|---|---|--|--|---|--|--|
| | Estimated 2015-16 school revenue balance to be carried forward to 2016-17 | Planned use of school 2015-16 surplus balances in 2016-17 | Value of uncommitted school balances expected to be held 31st March 2016 | October 2014 school census pupil numbers | Total uncommit'd school balances held per pupil | Value of school balances expected to be held 31st March 2017 | Value of school balances expected to be held 31st March 2018 |
| | £ | £ | £ | NOR | £ | £ | £ |
| Abbey Meads Community Primary School | £86,151 | £32,800 | £53,351 | 387.00 | £138 | £60,327 | £9,926 |
| Abbey Meads Childrens Centre | £8,403 | £0 | £8,403 | - | n/a | £0 | £0 |
| Abbey Meads Sunshine Club | £48,545 | £0 | £48,545 | - | n/a | £47,951 | £47,616 |
| Abbey Meads Community Focused | £140,258 | £4,040 | £136,218 | - | n/a | £147,399 | £154,589 |
| Beechcroft Infant School | £48,126 | £11,700 | £36,426 | 262.00 | £139 | £22,855 | £975 |
| Bishopstone Church of England Prim | £23,069 | £0 | £23,069 | 43.00 | £536 | £23,189 | £12,601 |
| Bridlewood Primary School | £89,857 | £58,803 | £31,054 | 263.00 | £118 | £53,569 | £6,456 |
| Brook Field Primary School | £128,544 | £65,300 | £63,244 | 409.00 | £155 | £53,324 | £5,519 |
| Catherine Wayte Primary School | £117,808 | £13,500 | £104,308 | 410.00 | £254 | £35,220 | (£65,446) |
| Chiseldon Primary School | £10,627 | £0 | £10,627 | 148.00 | £72 | £16,937 | £6,098 |
| Colebrook Junior School | £82,865 | £51,718 | £31,147 | 168.00 | £185 | £61,662 | £21,799 |
| Covingham Park Primary School | £14,238 | £0 | £14,238 | 364.00 | £39 | (£5,864) | (£15,745) |
| East Wichel Primary School | £20,579 | £0 | £20,579 | 283.00 | £73 | £45,818 | £47,647 |
| Eldene Primary School | £54,612 | £22,000 | £32,612 | 332.50 | £98 | £40,779 | £19,104 |
| Eldene Primary School SRP (CLD) | £33,137 | £0 | £33,137 | - | n/a | £26,589 | £19,516 |
| Even Swindon Primary School | £64,174 | £0 | £64,174 | 520.00 | £123 | £28,950 | (£15,880) |
| Even Swindon Primary School Outreach | £1,108 | £0 | £1,108 | - | n/a | £1,268 | £795 |
| Even Swindon Primary School SRP (SSL) | £10,867 | £0 | £10,867 | - | n/a | £27,089 | £39,995 |
| Ferndale Community Primary School | £78,401 | £30,000 | £48,401 | 408.00 | £119 | £77,044 | £1,755 |
| Grange Infant School | £69,988 | £35,800 | £34,188 | 262.00 | £130 | £30,468 | £15,872 |
| Grange Junior School | £161,324 | £113,000 | £48,324 | 358.00 | £135 | £100,351 | £69,487 |
| Greenmeadow Primary School | £66,178 | £20,000 | £46,178 | 267.00 | £173 | £64,689 | £34,594 |
| Haydonleigh Primary School | £38,807 | £0 | £38,807 | 492.00 | £79 | £19,483 | £3,639 |
| Lainesmead Primary School | £33,296 | £0 | £33,296 | 371.00 | £90 | £48,868 | £5,909 |
| Lawn Primary School | £27,399 | £0 | £27,399 | 415.00 | £66 | £47,184 | £44,878 |
| Liden Primary School | £22,682 | £0 | £22,682 | 297.00 | £76 | £5,276 | £3,862 |
| Nythe Primary School | £38,202 | £32,673 | £5,529 | 165.00 | £34 | £25,697 | £5,532 |
| Oakhurst Community Primary School | £141,198 | £82,600 | £58,598 | 434.50 | £135 | £111,264 | £24,012 |
| Oaktree Nursery and Primary School | £84,126 | £44,000 | £40,126 | 345.00 | £116 | £26,966 | £22,478 |
| Oliver Tomkins Church of England Infant | £11,451 | £8,000 | £3,451 | 177.50 | £19 | £20,222 | £35,211 |
| Oliver Tomkins Church of England Junior | £36,733 | £34,000 | £2,733 | 186.00 | £15 | £3,467 | £1,941 |
| Orchid Vale Primary School | £51,776 | £6,960 | £44,816 | 349.50 | £128 | £26,861 | £8,697 |
| Red Oak Primary School | £206,487 | £115,000 | £91,487 | 524.50 | £174 | £83,506 | (£65,951) |
| Red Oaks Primary School - Hearing | (£479) | £0 | (£479) | - | n/a | £34,911 | (£46,483) |
| Red Oak Primary School - SRP (HI SL & | (£7,290) | £0 | (£7,290) | - | n/a | (£25,968) | £46,906 |
| Robert le Kyng Primary School | £140,913 | £45,000 | £95,913 | 413.00 | £232 | £171,861 | £130,359 |
| Robert le Kyng Primary School SRP (PD) | (£79,519) | £0 | (£79,519) | | n/a | (£126,329) | (£177,390) |
| Ruskin Junior School | £97,577 | £10,000 | £87,577 | 377.00 | £232 | £42,722 | £9,785 |
| Ruskin Junior School - SRP (ASD) | £16,961 | £0 | £16,961 | - | n/a | £28,235 | £35,932 |
| Ruskin Junior School - ASD Advisory & | £62,975 | £0 | £62,975 | - | n/a | £25,853 | (£12,891) |
| South Marston Church of England Primary | £45,910 | £13,500 | £32,410 | 102.00 | £318 | £19,819 | £2,162 |
| St Francis Primary School | £116,938 | £32,934 | £84,004 | 437.50 | £192 | £107,746 | £41,452 |
| Wanborough Primary School | £34,450 | £17,284 | £17,166 | 205.00 | £84 | £27,426 | £20,292 |
| Westrop Primary School | £45,729 | £10,480 | £35,249 | 227.00 | £155 | £12,272 | £61,127 |
| Westrop Community Focused | £0 | £0 | £0 | - | n/a | £15,764 | £15,764 |
| Wroughton Infant School | £64,752 | £36,586 | £28,166 | 234.00 | £120 | £28,165 | £51,265 |
| Wroughton Junior School | £43,954 | £0 | £43,954 | 355.00 | £124 | £47,721 | £8,549 |
| Isambard Community School | £387,701 | £193,944 | £193,757 | 1,117.00 | £173 | £193,758 | £9,431 |
| EOTAS | £147,018 | £40,000 | £107,018 | 96.00 | £1,115 | £129,658 | £36,183 |
| Brimble Hill School | £106,018 | £36,397 | £69,621 | 67.00 | £1,039 | £62,717 | £7,714 |
| Crowdys Hill School | £267,060 | £165,000 | £102,060 | 128.00 | £797 | £102,126 | (£128,408) |
| St Lukes School | (£116,096) | £0 | (£116,096) | 60.00 | (£1,935) | (£33,749) | (£4,139) |
| The Chalet School | £51,780 | £0 | £51,780 | 58.00 | £893 | £31,968 | £21,550 |
| Uplands School | £110,675 | £0 | £110,675 | 139.00 | £796 | £0 | £0 |
| Uplands School - VI service | £2,506 | £0 | £2,506 | - | n/a | £0 | £0 |
| Total Maintained Schools | £3,590,546 | £1,383,019 | £2,207,527 | 12,657.00 | | £2,275,084 | £636,641 |