

Appendix C - Calculation of Notional SEN funding and spending 2015-16

Notional SEN Funding 2015/16					October 2014 Census Data			October 2015 Census Data			Spend Apr - Aug		Spend Sep - Mar		Total Notional SEN Spend	Funding less Spend	Amount of Notional SEN due	Amount Paid in May 2015	Balance to Pay / Recover	Change in Statemented pupils	Change in LPA pupils
School Name	Total Funding allocated for SEN (£701.57 PRI and £1000 SEC per Low Prior Attainment pupil)	Total Deprivation Funding allocated via FSM and IDACI	40% of Deprivation Funding deemed to be SEN related	Total Notional SEN Funding	Total Low Prior Attainment Pupils Oct 2014	Statemented Pupil Numbers as at Oct 14 (excluding SRP)	Low Prior Attainment pupils less Statemented Pupils	Total Low Prior Attainment Pupils Oct 2015	Statemented Pupil Numbers as at Oct 15 (excluding SRP)	Low Prior Attainment pupils less Statemented Pupils	Notional Spend on Statemented pupils @ £6,000	Notional spend on non statemented LPA pupils @ Primary £701.57, Secondary £1,000	Notional Spend on Statemented pupils @ £6,000	Notional spend on non statemented LPA pupils @ Primary £701.57, Secondary £1,000							
	A	B	C	D = A + C	E	F	G = E - F	H	I	J = H - I	K = F * £6,000 * 5/12	L = G * LPA rate * 5/12	M = I * £6,000 * 7/12	N = J * LPA rate * 7/12	O = K + L + M + N	P = D - O	Q = If P < 0	R	S = Q - R	T = I - F	U = J - G
Abbey Meads Community Primary School	£53,605	£127,014	£50,806	£104,411	76.41	5	71.41	77.75	8	69.75	£12,500	£20,874	£28,000	£28,545	£89,919	£14,492	£0	£0	£0	3	-1.66
Beechcroft Infants	£51,119	£122,373	£48,949	£100,068	72.86	3	69.86	68.92	6	62.92	£7,500	£20,423	£21,000	£25,750	£74,673	£25,396	£0	£0	£0	3	-6.94
Bishopstone School	£5,544	£4,773	£1,909	£7,454	7.90	0	7.90	12.88	1	11.88	£0	£2,310	£3,500	£4,862	£10,672	£3,218	£3,218	£0	£3,218	1	3.98
Bridlewood Primary School	£30,217	£22,877	£9,151	£39,367	43.07	2	41.07	45.69	3	42.69	£5,000	£12,006	£10,500	£17,471	£44,976	£5,609	£5,609	£602	£5,006	1	1.62
Brook Field County Primary	£54,187	£43,451	£17,381	£71,567	77.24	8	69.24	73.53	7	66.53	£20,000	£20,239	£24,500	£27,227	£91,967	£20,399	£20,399	£10,420	£9,980	-1	-2.71
Catherine Wayte Primary School	£45,340	£27,447	£10,979	£56,319	64.63	5	59.63	68.12	5	63.12	£12,500	£17,430	£17,500	£25,832	£73,262	£16,943	£16,943	£6,464	£10,479	0	3.49
Chiseldon Primary School	£17,122	£22,746	£9,098	£26,220	24.40	0	24.40	26.69	3	23.69	£0	£7,134	£10,500	£9,695	£27,329	£1,109	£1,109	£0	£1,109	3	-0.71
Colebrook Infant Academy	£23,846	£22,941	£9,177	£33,022	33.99	3	30.99	29.58	2	27.58	£7,500	£9,059	£7,000	£11,287	£34,846	£1,824	£1,824	£2,799	£976	-1	-3.41
Colebrook Junior School	£23,426	£36,862	£14,745	£38,171	33.39	2	31.39	29.20	1	28.20	£5,000	£9,176	£3,500	£11,541	£29,217	£8,954	£0	£0	£0	-1	-3.19
Covingham Park Primary School	£46,629	£64,434	£25,774	£72,402	66.46	5	61.46	76.42	6	70.42	£12,500	£17,967	£21,000	£28,819	£80,286	£7,884	£7,884	£299	£7,585	1	8.96
Drove Primary School	£116,428	£178,273	£71,309	£187,737	165.95	7	158.95	127.46	5	122.46	£17,500	£46,465	£17,500	£50,117	£131,582	£56,155	£0	£0	£0	-2	-36.49
East Wichel Primary School	£32,572	£82,322	£32,929	£65,501	46.43	2	44.43	51.10	5	46.10	£5,000	£12,987	£17,500	£18,866	£54,353	£11,147	£0	£0	£0	3	1.67
Eastrop Infant School	£22,032	£14,046	£5,619	£27,650	31.40	2	29.40	27.35	3	24.35	£5,000	£8,595	£10,500	£9,965	£34,061	£6,410	£6,410	£2,074	£4,336	1	-5.05
Eldene Primary School	£81,679	£226,963	£90,785	£172,465	116.42	4	112.42	107.03	4	103.03	£10,000	£32,864	£14,000	£42,165	£99,029	£73,436	£0	£0	£0	0	-9.39
Even Swindon Primary School	£121,465	£243,516	£97,406	£218,871	173.13	10	163.13	168.26	10	158.26	£25,000	£47,687	£35,000	£64,768	£172,455	£46,416	£0	£0	£0	0	-4.87
Ferndale Community Primary	£59,406	£183,051	£73,220	£132,627	84.68	8	76.68	82.56	7	75.56	£20,000	£22,414	£24,500	£30,923	£97,837	£34,790	£0	£0	£0	-1	-1.12
Goddard Park Primary School	£49,445	£518,161	£207,265	£256,709	70.48	7	63.48	82.33	10	72.33	£17,500	£18,556	£35,000	£29,601	£100,657	£156,052	£0	£0	£0	3	8.85
Gorse Hill Primary	£72,274	£181,388	£72,555	£144,829	103.02	10.5	92.52	92.85	10	82.85	£26,250	£27,045	£35,000	£33,906	£122,201	£22,628	£0	£0	£0	-0.5	-9.67
Grange Infant School	£38,724	£19,589	£7,836	£46,560	55.20	2	53.20	47.13	1	46.13	£5,000	£15,550	£3,500	£18,879	£42,929	£3,631	£0	£1,150	£1,150	-1	-7.07
Grange Junior School	£24,260	£39,713	£15,885	£40,145	34.58	5	29.58	53.89	5	48.89	£12,500	£8,647	£17,500	£20,008	£58,655	£18,510	£18,510	£4,420	£14,090	0	19.31
Greenmeadow School	£21,186	£82,745	£33,098	£54,283	30.20	1	29.20	29.97	0	29.97	£2,500	£8,535	£0	£12,265	£23,300	£30,983	£0	£0	£0	-1	0.77
Haydon Wick Primary School	£19,846	£82,923	£33,169	£53,015	28.29	4	24.29	25.48	4	21.48	£10,000	£7,100	£14,000	£8,791	£39,891	£13,125	£0	£0	£0	0	-2.81
Haydonleigh Primary School	£39,774	£60,305	£24,122	£63,896	56.69	3	53.69	73.90	4	69.90	£7,500	£15,696	£14,000	£28,607	£65,802	£1,906	£1,906	£0	£1,906	1	16.21
Hazelwood Academy	£29,870	£116,994	£46,798	£76,668	42.58	4	38.58	45.87	4	41.87	£10,000	£11,277	£14,000	£17,135	£52,412	£24,256	£0	£0	£0	0	3.29
Holy Cross Primary School	£25,138	£61,542	£24,617	£49,754	35.83	7	28.83	41.42	6	35.42	£17,500	£8,428	£21,000	£14,496	£61,423	£11,669	£11,669	£5,197	£6,472	-1	6.59
Holy Familt Catholic Primary	£41,514	£211,883	£84,753	£126,267	59.17	8	51.17	55.33	6	49.33	£20,000	£14,959	£21,000	£20,188	£76,147	£50,120	£0	£0	£0	-2	-1.84
Holy Rood Catholic Primary School	£39,264	£32,516	£13,006	£52,271	55.97	4	51.97	73.17	6	67.17	£10,000	£15,191	£21,000	£27,489	£73,680	£21,409	£21,409	£3,411	£17,998	2	15.20
King William Street Primary	£25,045	£48,748	£19,499	£44,544	35.70	3	32.70	30.54	5	25.54	£7,500	£9,559	£17,500	£10,452	£45,011	£466	£466	£0	£466	2	-7.16
Lainesmead Primary School	£89,774	£240,110	£96,044	£185,818	127.96	7	120.96	121.16	5	116.16	£17,500	£35,359	£17,500	£47,538	£117,898	£67,920	£0	£0	£0	-2	-4.80
Lawn Primary School	£47,787	£151,955	£60,782	£108,569	68.11	9	59.11	63.10	8	55.10	£22,500	£17,280	£28,000	£22,550	£90,330	£18,239	£0	£0	£0	-1	-4.01
Lethbridge Primary School	£24,417	£44,849	£17,940	£42,357	34.80	11	23.80	42.67	9	33.67	£27,500	£6,958	£31,500	£13,779	£79,738	£37,381	£37,381	£16,810	£20,571	-2	9.87
Liden Primary School	£55,432	£95,810	£38,324	£93,755	79.01	6	td														