

Swindon Clinical Commissioning Group Operational Planning 2016/17 - 2020/21

Health and Wellbeing Board

Date: 9 March 2016

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| Author: | Accountable Officer – Swindon Clinical Commissioning Group |
| Wards: | All |
| Locality Affected: | All |
| Parishes Affected: | All |

1. Purpose and Reasons

- 1.1 NHS Swindon Clinical Commissioning Group (CCG) is required to prepare an Operational Plan for 2016/17 and a Sustainability and Transformation Plan for 2016-2021. There is expectation that there will be stakeholder engagement in the development of the plans and that the final plans will be signed off by the Health and Wellbeing Board.
- 1.2 The plans being developed are aligned with the Health and Wellbeing Strategy for Swindon, and will be presented to the Board at its meeting on 9 March 2016.

2. Recommendations

The Board is recommended to:

- 2.1 Note the progress made to date on the development of the Operational Plan 2016/7 and the Sustainability and Transformation Plan for 2016- 2012.

3. Detail

NHS Swindon CCG Planning

- 3.1 NHS Swindon CCG is preparing in accordance with the NHS Planning Guidance 2016/17 – 2020/21 published 22 December 2015 which outlined the requirement for a one year Operating Plan and a system wide five year Sustainability and Transformation Plan which is the vehicle for delivering the Five year Forward View. Key requirements of the plans include details of how the new care models will be delivered with an emphasis on how systems will manage demand growth, the role of prevention and patient activation and improvements to the unscheduled care system.

4. Alternative Options

- 4.1 Not applicable.

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5. Implications, Diversity Impact Assessment and Risk Management

Financial and Procurement Implications

- 5.1 The plans need to consider the medium term financial plan; growth assumptions; investments; and potential quality innovation productivity and prevention schemes.

Legal and Human Rights Implications

- 5.2 Not applicable.

All Other Implications (including Staff, Sustainability, Health, Rural, Crime and Disorder)

- 5.3 Not applicable.

Diversity Impact Assessment

- 5.4 This will be developed as part of the programme.

Risk Management

- 5.5 This will be developed as part of the programme.

6. Consultees

- 6.1 A range of community engagement exercises and stakeholder workshops have been held and further workshops are being prepared for later this year.

7. Background Papers

- 7.1 Five Year Forward View and other planning guidance issued by NHS England.

8. Appendices

- 8.1 None.