

NHS Swindon Clinical Commissioning Group

Children's Health, Social Care and Education Overview & Scrutiny Committee

Date: 13 April 2016

Author:	Executive Nurse, Swindon CCG
Wards:	All Wards
Locality Affected:	All Locality Area
Parishes Affected:	All Parish Area

1. Purpose and Reasons

- 1.1 This report provides the Children's Health, Social Care and Education O&S Committee with an update of performance and key issues relating to Swindon CCG.
- 1.2 A key purpose of the Children's Health, Social Care and Education O&S Committee is to hold Commissioners of Health and Social Care Services to account.
- 1.3 Any Commissioner of Health and Social Care Services in Swindon is required to provide information on the planning and provision of health and social care services within the Borough and consult with the Committee on any planned substantial changes or developments to service provision.

2. Recommendations

The Committee is recommended to:

- 2.1 Note the report.
- 2.2 Identify any areas of concern that require further investigation.

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3. Detail

3.1 What are the challenges that your organisation is facing?

Top Priorities	The Issue	Interventions and Outcomes
One year operational plan and Sustainable Transformation Plan	<p>Working with local providers and partners, we are currently developing both a one year operating plan, and a five year Sustainable Transformation Plan that articulates how we will deliver on the priorities of the Five Year Forward View (FYFV) within Swindon. The FYFV sets out the 'Triple aim' of improved health and wellbeing, transformed quality of care delivery, and sustainable finances.</p> <p>The NHS Five Year Forward View was published on 23 October 2014 and sets out a new shared vision for the future of the NHS based around the new models of care. This 'Forward View' sets out</p>	<p>NHS England has now indicated that we need to develop our plans on a footprint basis. This footprint is defined as BANES CCG, Swindon CCG and Wiltshire CCG coming together to identify within our five year plans where we could deliver services across a wider geographical patch, at scale and at pace. An example of this is the commissioning of mental health services in conjunction with BANES and Wiltshire and the CCGs in the Bristol area and elements of urgent care.</p> <p>As part of this, we will also consider the future model of commissioning across Swindon, such as further integration with Swindon Borough Council, and how some functions could be delivered across commissioners and providers such as GWH and SEQOL. We will also consider the impact of any commissioning delegated from NHSE to CCGs, such as primary care from April 2017. Whilst there are no definitive plans at present, we expect such needs to be jointly set through a mixture of national prescription and local discussions.</p>

Further information on the subject of this report can be obtained from Robin Butcher, 01793 683700, communications@swindonccg.nhs.uk

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	a clear direction for the NHS – showing why change is needed and what it will look like. Some of what is needed can be brought about by the NHS itself. Other actions require new partnerships with local communities, local authorities and employers.	
Community Children's Services Swindon Review	<p>Swindon community children's services are currently provided by multiple providers. In discussion with providers, there has been agreement with commissioners to review the breadth of services with recommendations about what the future for community children's services could look like incorporating best practice, adapting to demand and continuing to deliver high quality care.</p> <p>The service review will concentrate on all community children's</p>	<p>This review will be led by Swindon CCG process where recommendations are made based on clinical evidence and contractual and operational review to ensure a high quality community children's services provision for the patients of Swindon and Shrivenham.</p> <p>A working group was established in February 2016 and the full review is expected to be undertaken within a six month period, ending 31 July 2016 when the report will be due.</p> <p>Focus groups and feedback from users of the services, parents and carers will be established, carried out and feedback collated contributing to the new model.</p> <p>New ways of working and national best practice will be examined and integrated to the new model where</p>

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	physical and mental health services provided across the three main contracts of Great Western Hospital, Swindon Borough Council Services and Oxford Health. This includes School Nursing, associated school services and implications of traded services model in 2015/16 but will also provide an overview of the smaller contract which are maintained such as TOPS / Hospice provision / Fertility services. The review will also include any issues with transitions to cope with predicted demand for the next five years.	appropriate.
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3.2 What have you done well?

Top Achievements	Steps taken	Next steps
MUSE development	<p>On Monday 18 January, work began on the construction of the new NHS Swindon Health Centre project.</p> <p>The “breaking ground” event was attended by key figures who have been involved in the ten year development of plans, including local Councillors, GPs, key health services, Healthwatch Swindon and NHS England.</p> <p>The health centre will provide a full range of community and enhanced primary care services to over 22,000 registered patients, over 36,000 unregistered and a walk-in centre for the local population and the wider area. The new health centre will be built over four levels which will offer more patient services than those currently available at Carfax Street Health Centre, with plans to include a pharmacy, two GP practices, dental, podiatry and a variety of community health services.</p>	<p>The new Swindon Health Centre on Fleming Way which is due to open in Spring 2017, will be a larger, more modern health centre which will replace the Carfax Street Health Centre. NHS Property Services are responsible for delivering the project, supported by NHS England, NHS Swindon CCG and Public Health Swindon.</p>

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3.3 Supporting Information

3.3.1 None

4. **Alternative Options**

4.1 None

5. **Implications, Diversity Impact Assessment and Risk Management**

Financial and Procurement Implications

5.1 None

Legal and Human Rights Implications

5.2 None

All Other Implications (including Staff, Sustainability, Health, Rural, Crime and Disorder)

5.3 None

Diversity Impact Assessment

5.4 None

Risk Management

5.5 None

6. **Consultees**

6.1 The Board Director, Resources (Section 151 Officer) and Director of Law and Democratic Services (Monitoring Officer) are consulted in respect of all reports.

7. **Background Papers**

7.1 None

8. **Appendices**

8.1 None