

Managed Audits Completed (Audits) - Draft

| | April | May | June | July | August | September | October | November | December | January | February | March |
|--------------------------|-------|-----|------|------|--------|-----------|---------|-------------|------------------|---------|---------------------|------------------|
| Managed Audits Completed | | | | | | NNDR | | Council Tax | Asset Management | Debtors | Treasury management | Housing rents |
| | | | | | | | | | | | | Creditors |
| | | | | | | | | | | | | Housing benefits |
| | | | | | | | | | | | | Payroll |
| | | | | | | | | | | | | Main accounting |
| Managed Month Total | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 3 |
| Managed Cumulative Total | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 4 | 5 | 8 |
| Managed Target % | 0 | 0 | 0 | 0 | 0 | 10 | 30 | 50 | 70 | 80 | 90 | 100 |
| Managed Achieved % | 0% | 0% | 0% | 0% | 0% | 10% | 10% | 20% | 30% | 40% | 50% | 80% |

Total Non Managed Audits Completed - Draft

| | April | May | June | July | August | September | October | November | December | January | February | March |
|-------------------------------|-----------------------------------|---|--|------------------------------------|--|--------------------------------|--|----------------------|-----------------------------|---------------------------|----------------------|--|
| Other Audits Issued | Public Health Assurance Statement | Funding High Needs Students | Schools: Info Gov (corporate) | Money Laundering | Health Protection: Assurance Framework | Inv 15/16-2 | Youth Engagement Workers and EET Provision | WB 14/15-4 | WB 14/15-5 | Complaints | LANdesk VPN Security | ICS Network |
| | Inv 14/15-15 | Inv 14/15-16 | Isambard School: IT Governance | ICT Security Governance | Mail Room Logistics | WB 14/15-4(a) | Brindley Close | Shaw Farm Follow-up | Stores equipment management | Lydiard | Taxi reconciliation | Honorarium |
| | Inv 14/15-17 | Troubled Families Grant Claim (May) | Eldene: IT Governance | Improvement Grants | IT Healthcheck | NNDR RV inspections | Emergency Assistance Fund | Concessionary travel | | ID Cards | Care leaver payments | Appointee/ deputyships |
| | Whistleblowing Policy | Housing Voids | East Wichel: IT Governance | NNDR 3 claim | Review of revised Contract SO's | Highways; Bruce Street Bridges | Community Equipment Store | WB 15/16-2 | | GCSE attainment | Inv 14/15-8 | Crowdys |
| | Annual Governance Statement | Corporate Buildings Statutory Comp: follow-up | Information Governance and Security Policy | Orchid Vale: IT Governance | Adult Social Care: Financial Assessments | Allotments | Taxi & Private Hire: Licensing (follow-up) | | | Pot Holes | Vol sector: MIND | Use of community assets |
| | Performance Management | Isambard School follow-up | Information Risk Policy | Wroughton: IT Governance | Home to School transport | Pinch Point funding | | | | Troubled Families Phase 2 | Starters and leavers | MIND recovery plan |
| | | Duplicate payments | PSN Code of Connection update | Key ICT Security issues | | PPS: Sage Review | | | | Duplicate payments | PPS: RDF | Hillmead |
| | | | SWIFT: System control and integrity | Section 17 Expenditure | | | | | | The Grange | | Security Standards |
| | | | | PSN Compliance and risk issues | | | | | | WB 15/16-1 | | ICT system control & integrity OPEN |
| | | | | Trade Waste | | | | | | Health & Wellbeing | | ICT system control & integrity Oracle |
| | | | | Carbon Reduction Commitment return | | | | | | Garages | | ICT system control & integrity Northgate |
| | | | | Inv 15/16-1 | | | | | | Ofsted action plan | | Parking Admin |
| | | | | | | | | | | | | Risk management |
| | | | | | | | | | | | | CFT Case ref: 011 |
| | | | | | | | | | | | | Overtime |
| | | | | | | | | | | | | Housing Repairs |
| | | | | | | | | | | | | ICT system control & integrity iTrent |
| | | | | | | | | | | | | Housing Voids f/up |
| | | | | | | | | | | | | WB 15/16-5 |
| Non-managed total for month | 6 | 7 | 8 | 12 | 6 | 7 | 5 | 4 | 2 | 12 | 7 | 19 |
| Cumulative non managed audits | 6 | 13 | 21 | 33 | 39 | 46 | 51 | 55 | 57 | 69 | 76 | 95 |

| | April | May | June | July | August | September | October | November | December | January | February | March |
|-----------------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Overall Month Total Audits | 6 | 7 | 8 | 12 | 6 | 8 | 5 | 5 | 3 | 13 | 8 | 22 |
| Overall Total Audits | 6 | 13 | 21 | 33 | 39 | 47 | 52 | 57 | 60 | 73 | 81 | 103 |
| Target Completion of Plan % | 6 | 12 | 20 | 28 | 35 | 43 | 52 | 60 | 67 | 74 | 82 | 90 |
| Audit Plan Achievement % | 5% | 11% | 18% | 28% | 33% | 39% | 43% | 48% | 50% | 61% | 68% | 86% |