

NHS Swindon Clinical Commissioning Group Sustainability and Transformation Plan 2016-2021

Health and Wellbeing Board

Date: 25 May 2016

| | |
|--------------------|---|
| Author: | Accountable Officer, Swindon Clinical Commissioning Group |
| Wards: | All |
| Locality Affected: | All |
| Parishes Affected: | All |

1. Purpose and Reasons

- 1.1 The NHS in England is required to produce place-based Sustainability and Transformation Plans, driving the Five Year Forward View over the period October 2016 to March 2021, for submission to national bodies in June 2016. Clinical Commissioning Groups (CCG) were asked to form footprints for submission of place based plans. Swindon CCG are working with Bath and North East Somerset (BANES) and Wiltshire CCGs to develop a footprint plan.
- 1.2 This report provides an update for the Health and Wellbeing Board on the development of the plan across the footprint and the Swindon specific elements.
- 1.3 A further iteration of the plan will be shared with the Health and Wellbeing Board in July 2016.
- 1.4 The Chair of the Health and Wellbeing Board and the Interim Director of Adult Social Services have a seat on the Sustainability and Transformation Board, along with the CCG Accountable Officer and CCG Clinical Chair.

2. Recommendations

The Board is recommended to:

- 2.1 Note the update provided on the Sustainability and Transformation Plan for 2016-2021 as attached at Appendix 1 to the report, and discuss any areas where further clarification may be required.

3. Detail

- 3.1 Appendix 1 provides an overview of the national expectations, the BANES, Swindon and Wiltshire (BSW) draft submission, and the Swindon approach to developing a local service model.

Swindon elements of the plan

- 3.2 The approach the CCG has taken is to begin to develop a local strategy for the five year plan which will then support the discussion and development of the wider footprint plan. Appendix 1 provides an overview of progress to date.

NHS Swindon Clinical Commissioning Group Sustainability and Transformation Plan 2016-2021

Health and Wellbeing Board

Date: 25 May 2016

National Requirements

- 3.3 There was a requirement for the BSW footprint to submit an outline Sustainability and Transformation Plan (STP) by 11 April 2016. A copy of this submission is contained within Appendix 1. The submission outlined the key challenges in relation to Health and Wellbeing; Improving the care and quality of services, and Improving productivity and closing the financial gap.
- 3.4 Finalised STPs are to be submitted by 30 June 2016. NHS England and NHS Improvement will assess plans in July. They will consider:
 - 3.4.1 The quality of plans, particularly the scale of ambition and track record of progress already made in addressing each of the three gaps. The best plans will have a clear and powerful vision across health, quality and finance, owned by all local partners in the system. They will create coherence across different elements, for example a prevention plan; self-care and patient empowerment; workforce; digital; new models of care; and trusts in special measures and finance. They will systematically borrow good practice from other geographies and adopt national frameworks.
 - 3.4.2 The reach and quality of the local process, including community and voluntary sector engagement.
 - 3.4.3 The strength, maturity and unity of local system leadership and partnerships, with clear governance structures to deliver them.
 - 3.4.4 How confident we are that a clear sequence of implementation actions will follow as intended, through defined governance and demonstrable capabilities.
 - 3.4.5 The extent to which systems can already point to tangible, early progress.

4. Alternative Options

- 4.1 None.

5. Implications, Diversity Impact Assessment and Risk Management

- 5.1 All of the following assessments will be included in the Plan as it is developed:
 - 5.1.1 Patient Benefits
 - 5.1.2 Safety and Quality Impact
 - 5.1.3 Financial and Procurement Implications
 - 5.1.4 Legal and Human Rights Implications

NHS Swindon Clinical Commissioning Group Sustainability and Transformation Plan 2016-2021

Health and Wellbeing Board

Date: 25 May 2016

5.1.5 All other Implications (including Staff, Sustainability, Health, Rural, Crime and Disorder)

5.1.6 Equality & Diversity Impact Assessment

5.1.7 Risk Management

6. Consultees

6.1 Elements of the STP have been discussed in a number of different fora including CCG Governing Body, and STP workshops involving provider organisations from Swindon and Swindon Borough Council representation.

7. Background Papers

7.1 None.

8. Appendices

8.1 Appendix 1 - Sustainability and Transformation Plan 2016 -2021. Update for the Health and Wellbeing Board in May 2016