

Schools	Opening Balance 1st April 2015	Forecast Revenue Balances December 2015	Final Revenue Balances 31st March 2016	Variance between December Forecasts and actual balances	School Size	RAG Rating 2015/16	RAG Rating 2014/15	RAG Rating 2013/14
Abbey Meads Community Primary School	£116,404	£138,791	£131,407	(£7,384)	LP	G	G	A
Abbey Meads Community Primary School-Butterflies	£9,748	£6,907	£13,140	£6,233	n/a	n/a	n/a	n/a
Abbey Meads Community Primary School-Sunshine Club	£43,669	£63,038	£55,717	(£7,321)	n/a	n/a	n/a	n/a
Abbey Meads Community Primary School-Community	£127,412	£134,526	£116,355	(£18,171)	n/a	n/a	n/a	n/a
Beechcroft Infant School	£81,467	£77,483	£102,810	£25,327	SMP	A	A	R
Bishopstone Church of England Primary School	£34,231	£19,674	£32,029	£12,355	SMP	G	G	G
Bridlewood Primary School	£101,456	£88,689	£110,121	£21,432	SMP	G	A	G
Brook Field Primary School	£162,300	£158,562	£170,778	£12,216	LP	G	A	A
Catherine Wayte Primary School	£208,357	£171,851	£166,207	(£5,644)	LP	G	A	G
Chiseldon Primary School	£19,077	£10,277	£10,800	£523	SMP	G	G	G
Colebrook Junior School	£89,220	£79,929	£112,849	£32,920	SMP	A	A	R
Covingham Park Primary School	£71,236	£34,626	£75,794	£41,168	SMP	A	A	G
East Wichel Primary School	£71,454	£39,417	£61,072	£21,655	SMP	G	G	R
Eldene Primary School	£48,269	£28,619	£34,226	£5,607	LP	G	G	G
Eldene Primary School SRP (CLD)	£33,137	£66,472	£59,171	(£7,301)	n/a	n/a	n/a	n/a
Even Swindon Primary School	£170,309	£157,379	£366,219	£208,840	LP	R	A	A
Even Swindon Primary School - SRP Outreach	£0	£1,200	£2,758	£1,558	n/a	n/a	n/a	n/a
Even Swindon Primary School SRP (SSL)	£0	£18,800	£12,649	(£6,151)	n/a	n/a	n/a	n/a
Grange Infant Community School	£171,146	£154,062	£196,489	£42,427	SMP	A	R	A
Grange Junior School	£147,094	£181,290	£207,319	£26,029	SMP	A	A	G
Greenmeadow Primary School	£114,865	£116,630	£133,021	£16,391	SMP	G	G	A
Haydonleigh Primary School	£67,864	£60,000	£103,344	£43,344	LP	A	G	G
Lainesmead Primary School	£55,981	£28,196	£69,703	£41,507	LP	A	G	A
Lawn Primary School	£53,016	£39,366	£28,561	(£10,805)	LP	G	G	G
Liden Primary School	£31,287	£36,226	£32,623	(£3,603)	SMP	G	G	G
Nythe Primary School	£53,112	£17,320	£32,730	£15,410	SMP	G	G	A
Oakhurst Community Primary School	£146,806	£159,504	£160,906	£1,402	LP	G	G	A
Oaktree Nursery and Primary School	£114,509	£79,163	£161,860	£82,697	LP	R	A	G
Oliver Tomkins Church of England Infant School	£46,867	£19,955	£16,260	(£3,695)	SMP	G	A	G
Oliver Tomkins Church of England Junior School	£78,907	£45,708	£63,911	£18,203	SMP	G	R	G
Orchid Vale Primary School	£65,813	£27,853	£53,512	£25,659	SMP	A	G	R
Red Oak Primary School	£92,341	£129,553	£165,192	£35,639	LP	G	R	G
Robert le Kyng Primary School	£158,721	£140,913	£99,885	(£41,028)	LP	A	A	G
Robert le Kyng Primary School SRP (PD)	(£41,172)	(£81,146)	(£84,879)	(£3,733)	n/a	n/a	n/a	n/a
South Marston Church of England Primary School	£95,713	£48,591	£51,327	£2,736	SMP	G	A	A
St Francis Primary School	£110,398	£130,802	£197,040	£66,238	LP	A	G	G
Wanborough Primary School	£43,284	£22,233	£49,135	£26,902	SMP	A	G	A
Westrop Primary School	£59,915	£70,736	£66,875	(£3,861)	SMP	G	G	A
Wroughton Infant School	£92,995	£60,407	£47,733	(£12,674)	SMP	G	A	G
Wroughton Junior School	£90,033	£63,495	£81,879	£18,384	SMP	G	G	G
Isambard Community School	£480,324	£387,701	£470,880	£83,179	SEC	A	R	G
EOTAS	£147,018	£150,465	£169,097	£18,632	PRU	G	G	R
Brimble Hill Special School	£199,588	£152,588	£177,722	£25,134	SPE	G	A	A
Crowdys Hill School	£258,161	£212,000	£224,369	£12,369	SPE	G	G	R
St Lukes School	(£149,899)	(£113,603)	(£96,699)	£16,904	SPE	G	A	R
The Chalet School	£70,904	£58,343	£57,819	(£524)	SPE	G	G	A
Uplands - Pre and post 16	£101,365	£96,015	£108,134	£12,119	SPE	G	G	G
Uplands ASC	£0	£0	£57,332	£57,332	n/a	n/a	n/a	n/a
Uplands VI & AT	£1,253	£1,669	£392	(£1,277)	n/a	n/a	n/a	n/a
Total Maintained Schools	£4,345,951	£3,792,275	£4,737,574	£945,299 24.9%	R A G Total G %	2 12 26 40 65%	4 15 21 40 53%	7 13 20 40 50%