

July 2016					
Part C - Estimated 2016-17 revenue balance carried forward to 2017-18					
Name of School:	Total Revenue Balances bfwd from 2015-16 (Shown in B01 Committed & B02 (Uncommitted) in SIMS Exc. Capital	Expected Total Revenue Income 2016-17 (as per your schools 2016-17 Budget Template)	Total	Expected Revenue Expenditure 2016-17 (as per your schools 2016-17 Budget template)	Estimated School Revenue Balance to be carried forward to 2017-18
	£	£	£	£	£
Abbey Meads Community Primary	£131,407	£1,825,783	£1,957,189	£1,898,408	£58,781
Abbey Meads -Butterflies	£13,140	£245,633	£258,773	£257,883	£890
Abbey Meads -Sunshine Club	£55,717	£75,600	£131,317	£69,065	£62,252
Abbey Meads -Community	£116,355	£65,600	£181,955	£67,523	£114,432
Beechcroft Infant School	£102,810	£1,151,754	£1,254,564	£1,205,512	£49,053
Bishopstone Church of England Primary	£32,029	£328,494	£360,523	£333,692	£26,831
Bridlewood Primary School	£110,121	£1,161,106	£1,271,227	£1,213,679	£57,548
Brook Field Primary School	£170,778	£1,567,772	£1,738,550	£1,626,831	£111,719
Catherine Wayte Primary School	£166,207	£1,610,760	£1,776,967	£1,625,604	£151,363
Chiseldon Primary School	£10,800	£797,556	£808,356	£804,074	£4,282
Colebrook Junior School	£112,849	£672,032	£784,881	£694,669	£90,212
Covingham Park Primary School	£75,794	£1,440,521	£1,516,315	£1,494,383	£21,932
East Wichel Primary School	£61,072	£1,695,763	£1,756,835	£1,720,145	£36,690
Eldene Primary School	£34,226	£1,588,049	£1,622,275	£1,569,202	£53,073
Eldene Primary School SRP (CLD)	£59,171	£205,910	£265,081	£250,099	£14,982
Even Swindon Primary School	£366,219	£2,786,331	£3,152,550	£2,924,895	£227,655
Even Swindon Primary School - SRP	£2,758	£22,200	£24,958	£22,746	£2,212
Even Swindon Primary School SRP (SSL)	£12,649	£316,401	£329,050	£327,210	£1,840
Grange Infant Community School	£196,489	£1,053,500	£1,249,989	£1,162,447	£87,542
Grange Junior School	£207,319	£1,366,160	£1,573,479	£1,359,070	£214,409
Greenmeadow Primary School	£133,021	£1,140,237	£1,273,258	£1,157,951	£115,307
Haydonleigh Primary School	£103,344	£2,072,092	£2,175,436	£2,142,586	£32,850
Lainesmead Primary School	£69,703	£1,953,691	£2,023,394	£1,989,490	£33,904
Lawn Primary School	£28,561	£1,725,354	£1,753,915	£1,728,841	£25,074
Liden Primary School	£32,623	£1,626,928	£1,659,551	£1,656,779	£2,772
Nythe Primary School	£32,730	£773,850	£806,580	£798,596	£7,983
Oakhurst Community Primary School	£160,906	£1,822,486	£1,983,392	£1,920,538	£62,854
Oaktree Nursery and Primary School	£161,860	£2,097,280	£2,259,140	£2,220,370	£38,770
Oliver Tomkins Church of England	£16,260	£989,628	£1,005,888	£990,356	£15,532
Oliver Tomkins Church of England	£63,911	£956,181	£1,020,092	£1,012,044	£8,048
Orchid Vale Primary School	£53,512	£1,686,721	£1,740,233	£1,727,979	£12,254
Red Oak Primary School	£165,192	£3,243,817	£3,409,009	£3,293,945	£115,064
Robert le Kyng Primary School	£99,885	£1,662,532	£1,762,417	£1,700,379	£62,038
Robert le Kyng Primary School SRP (PD)	(£84,879)	£297,085	£212,206	£304,384	(£92,178)
South Marston Church of England	£51,327	£596,123	£647,450	£601,270	£46,180
St Francis Primary School	£197,040	£1,743,592	£1,940,632	£1,796,948	£143,684
Wanborough Primary School	£49,135	£840,928	£890,063	£875,373	£14,691
Westrop Primary School	£66,875	£1,157,975	£1,224,850	£1,224,850	£0
Wroughton Infant School	£47,733	£1,076,495	£1,124,228	£1,114,898	£9,330
Wroughton Junior School	£81,879	£1,498,282	£1,580,161	£1,505,833	£74,328
Isambard Community School	£470,880	£5,524,931	£5,995,811	£5,611,911	£383,900
EOTAS	£169,097	£2,067,000	£2,236,097	£2,094,200	£141,897
Brimble Hill Special School	£177,722	£1,856,035	£2,033,757	£1,915,401	£118,356
Crowdys Hill School	£224,369	£2,991,863	£3,216,232	£2,943,255	£272,978
St Lukes School	(£96,699)	£1,851,311	£1,754,612	£1,813,169	(£58,556)
The Chalet School	£57,819	£1,222,580	£1,280,399	£1,230,137	£50,262
Uplands - Pre and post 16	£108,134	£4,275,506	£4,383,640	£4,270,716	£112,924
Uplands VI & AT	£392	£242,150	£242,542	£242,275	£267
Uplands ASC	£57,332	£430,463	£487,795	£471,282	£16,513
Total Maintained Schools	£4,737,574	£69,400,041	£74,137,615	£70,982,891	£3,154,724
Number of incidences					10