

July 2016									
Part D - Planned Use of School Surplus 2016-17 Balances in (i) 2017-18 and (ii) beyond									
Name of School:	Specific Premises Improvements	Provision for unplanned responsive premises maintenance works	ICT Investment	Other specific projects	Staff Absence Reserve	Setting the new year budget	i Total Committed Balances to be spent on specific items in 2017-18	ii Planned use of March 2017 balances beyond 2017-18	ii Total Committed Balances to be spent on specific items in beyond 2017-18 - not included in Part E
	£		£	£		£	£	£	£
Abbey Meads Community Primary							£0		£0
Abbey Meads -Butterflies							£0		£0
Abbey Meads -Sunshine Club	£50,000						£50,000	£10,000	£10,000
Abbey Meads -Community							£0	£114,432	£114,432
Beechcroft Infant School				£10,953			£10,953		£0
Bishopstone Church of England Primary							£0		£0
Bridlewood Primary School				£15,000			£15,000		£0
Brook Field Primary School			£29,000				£29,000		£0
Catherine Wayte Primary School				£5,000			£5,000	£5,000	£5,000
Chiseldon Primary School							£0		£0
Colebrook Junior School			£5,000	£38,000			£43,000		£0
Covingham Park Primary School							£0		£0
East Wichel Primary School							£0		£0
Eldene Primary School						£17,877	£17,877	£12,902	£12,902
Eldene Primary School SRP (CLD)							£0		£0
Even Swindon Primary School		£50,000	£50,000		£30,000		£130,000		£0
Even Swindon Primary School - SRP							£0		£0
Even Swindon Primary School SRP (SSL)							£0		£0
Grange Infant Community School	£22,700		£1,800				£24,500		£0
Grange Junior School	£80,000	£21,160	£30,900				£132,060		£0
Greenmeadow Primary School							£0	£20,000	£20,000
Haydonleigh Primary School							£0		£0
Lainesmead Primary School							£0		£0
Lawn Primary School							£0		£0
Liden Primary School							£0		£0
Nythe Primary School							£0		£0
Oakhurst Community Primary School							£0		£0
Oaktree Nursery and Primary School							£0		£0
Oliver Tomkins Church of England				£6,000			£6,000		£0
Oliver Tomkins Church of England							£0		£0
Orchid Vale Primary School				£13,920			£13,920		£0
Red Oak Primary School							£0		£0
Robert le Kyng Primary School	£25,000						£25,000		£0
Robert le Kyng Primary School SRP (PD)							£0		£0
South Marston Church of England				£17,760			£17,760		£0
St Francis Primary School				£13,000			£13,000		£0
Wanborough Primary School							£0		£0
Westrop Primary School							£0		£0
Wroughton Infant School							£0		£0
Wroughton Junior School							£0		£0
Isambard Community School						£381,889	£381,889		£0
EOTAS	£90,000			£28,000			£118,000		£0
Brimble Hill Special School				£18,762			£18,762		£0
Crowdys Hill School	£100,000		£60,000				£160,000		£0
St Lukes School							£0		£0
The Chalet School							£0		£0
Uplands - Pre and post 16							£0		£0
Uplands VI & AT							£0		£0
Uplands ASC							£0		£0
<b>Total Maintained Schools</b>	<b>£367,700</b>	<b>£71,160</b>	<b>£176,700</b>	<b>£166,395</b>	<b>£30,000</b>	<b>£399,766</b>	<b>£1,211,721</b>	<b>£162,334</b>	<b>£162,334</b>
Number of incidences	6	2	6	10	1	2			