

July 2016	Part E - Summary of Total Balances and General Uncommitted Balances					Forecast future years	
Name of School:	Part C - Estimated 2016-17 school revenue balance to be carried forward to 2017-18	Part D - i Planned use of school 2016-17 surplus balances in 2017-18	Value of uncommitted school balances expected to be held 31st March 2017	October 2015 school census pupil numbers	Total uncommitted school balances held per pupil	Value of school balances expected to be held 31st March 2018	Value of school balances expected to be held 31st March 2019
	£	£	£	NOR	£	£	£
Abbey Meads Community Primary	£58,781	£0	£58,781	414.0	£142	£48,774	(£355)
Abbey Meads -Butterflies	£890	£0	£890	-	n/a	£890	£890
Abbey Meads -Sunshine Club	£62,252	£50,000	£12,252	-	n/a	£18,670	£14,994
Abbey Meads -Community	£114,432	£0	£114,432	-	n/a	£112,878	£111,012
Beechcroft Infant School	£49,053	£10,953	£38,100	247.0	£154	£28,012	£1,165
Bishopstone Church of England Primary	£26,831	£0	£26,831	43.0	£624	£25,090	£15,552
Bridlewood Primary School	£57,548	£15,000	£42,548	267.0	£159	£22,038	(£18,781)
Brook Field Primary School	£111,719	£29,000	£82,719	408.0	£203	£57,429	£7,872
Catherine Wayte Primary School	£151,363	£5,000	£146,363	415.0	£353	£79,836	(£51,440)
Chiseldon Primary School	£4,282	£0	£4,282	164.0	£26	£26,560	£25,245
Colebrook Junior School	£90,212	£43,000	£47,212	161.0	£293	£48,903	£21,893
Covingham Park Primary School	£21,932	£0	£21,932	372.0	£59	£2,720	£5,704
East Wichel Primary School	£36,690	£0	£36,690	315.0	£116	£37,784	£35,734
Eldene Primary School	£53,073	£17,877	£35,196	326.0	£108	£15,363	£12,624
Eldene Primary School SRP (CLD)	£14,982	£0	£14,982	10.0	n/a	£13,916	£13,312
Even Swindon Primary School	£227,655	£130,000	£97,655	575.0	£170	£78,816	£36,246
Even Swindon Primary School - SRP	£2,212	£0	£2,212		n/a	£3,702	£4,634
Even Swindon Primary School SRP (SSL)	£1,840	£0	£1,840	15.0	n/a	£2,219	£2,090
Grange Infant Community School	£87,542	£24,500	£63,042	260.0	£242	£44,944	£347
Grange Junior School	£214,409	£132,060	£82,349	366.0	£225	£200,622	£141,383
Greenmeadow Primary School	£115,307	£0	£115,307	295.0	£391	£70,758	(£1,167)
Haydonleigh Primary School	£32,850	£0	£32,850	526.0	£62	£3,999	£2,396
Lainesmead Primary School	£33,904	£0	£33,904	396.0	£86	£28,542	£36,816
Lawn Primary School	£25,074	£0	£25,074	414.0	£61	£23,336	£18,556
Liden Primary School	£2,772	£0	£2,772	308.0	£9	£23,376	£32,121
Nythe Primary School	£7,983	£0	£7,983	154.0	£52	£18,095	£20,684
Oakhurst Community Primary School	£62,854	£0	£62,854	404.0	£156	£23,027	£5,756
Oaktree Nursery and Primary School	£38,770	£0	£38,770	330.0	£117	£28,870	£36,846
Oliver Tomkins Church of England	£15,532	£6,000	£9,532	173.0	£55	£14,918	£7,902
Oliver Tomkins Church of England	£8,048	£0	£8,048	183.0	£44	£15,334	£27,337
Orchid Vale Primary School	£12,254	£13,920	(£1,666)	354.0	(£5)	£19,181	£7,207
Red Oak Primary School	£115,064	£0	£115,064	494.0	£233	£157,595	£149,706
Robert le Kyng Primary School	£62,038	£25,000	£37,038	405.0	£91	£50,264	£3,172
Robert le Kyng Primary School SRP (PD)	(£92,178)	£0	(£92,178)	10.0	n/a	(£140,663)	(£194,557)
South Marston Church of England	£46,180	£17,760	£28,420	104.0	£273	£36,786	£3,579
St Francis Primary School	£143,684	£13,000	£130,684	444.0	£294	£94,722	£12,408
Wanborough Primary School	£14,691	£0	£14,691	208.0	£71	£5,325	£16,138
Westrop Primary School	£0	£0	£0	238.0	£0	£9,094	£39
Wroughton Infant School	£9,330	£0	£9,330	249.0	£37	£26,590	£709
Wroughton Junior School	£74,328	£0	£74,328	345.0	£215	£64,092	£1,188
Isambard Community School	£383,900	£381,889	£2,011	1,079.0	£2	£2,010	(£601,413)
EOTAS	£141,897	£118,000	£23,897	112.0	£213		
Brimble Hill Special School	£118,356	£18,762	£99,594	77.0	£1,293	£73,705	(£16,425)
Crowdys Hill School	£272,978	£160,000	£112,978	152.0	£743	£341,307	£427,737
St Lukes School	(£58,556)	£0	(£58,556)	77.0	(£760)	£2,256	£58,146
The Chalet School	£50,262	£0	£50,262	57.0	£882	£33,172	£13,109
Uplands - Pre and post 16	£112,924	£0	£112,924	138.0	£818	£121,786	£41,203
Uplands VI & AT	£267	£0	£267		n/a	(£4,248)	(£12,355)
Uplands ASC	£16,513	£0	£16,513		n/a	£12,382	(£1,031)
Total Maintained Schools	£3,154,724	£1,211,721	£1,943,003	12,084.0	> Excess per pupil balance	£2,024,777	£475,928
Number of incidences						12	25