

Appendix A - Calculation of Estimated Notional SEN funding and Notional SEN spending 2016-17

School Name	Notional SEN Funding 2016/17						October 2015 Census Data					Estimated October 2016 Census Data					Spend Apr - Aug		Spend Sep - Mar		Total Notional SEN Spend	Total Notional SEN Funding	Total Notional SEN Spend	New Funding less Spend	Amount of Notional SEN due
	Total Funding allocated for SEN (£690.99 PRI and £984.92 SEC per Low Prior Attainment pupil)	Total Deprivation Funding allocated via FSM and IDACI	40% of Deprivation Funding deemed to be SEN related	Total AWPUP Funding	0% of AWPUP Funding deemed to be SEN related	Total Notional SEN Funding	Total Low Prior Attainment Pupils Oct 2015	Statemented Pupil Numbers as at Oct 15 (excluding SRP)	Funded Pupils as at April 16	Total No. of Pupils funded at £6,000	Low Prior Attainment pupils less Statemented Pupils	Estimated Total Low Prior Attainment Pupils Oct 16	Estimated Statemented Pupil Numbers as at Oct 16 (excluding SRP)	Estimated Funded Pupils as at Oct 16	Total No. of Pupils funded at £6,000	Low Prior Attainment pupils less Statemented Pupils	Notional Expenditure on Funded pupils @ £6,000	Notional expenditure on non funded LPA pupils @ Primary £690.99, Secondary £984.92	Notional Expenditure on Funded pupils @ £6,000	Notional expenditure on non funded LPA pupils @ Primary £690.99, Secondary £984.92					
	A	B	C	D	E	F = A + C + E	G	H	I	J = H + I	K = G - J	L	M	N	O = M + N	P = L - O	Q = J * £6,000 * 5/12	R = K * LPA rate * 5/12	S = O * £6,000 * 7/12	T = P * LPA rate * 7/12					
Abbey Meads Community Primary School	£53,722	£116,998	£46,799	£1,128,154	£0	£100,521	77.75	8	0	8	69.75	77.75	8	2	10	67.75	£20,000	£20,082	£35,000	£27,309	£102,390	£100,521	£102,390	-£1,869	£1,869
Beechcroft Infants	£47,622	£115,308	£46,123	£673,078	£0	£93,745	68.92	6	1	7	61.92	68.92	6	2	8	60.92	£17,500	£17,828	£28,000	£24,555	£87,883	£93,745	£87,883	£5,862	£0
Bishopstone School	£8,898	£5,642	£2,257	£117,176	£0	£11,155	12.88	1	0	1	11.88	12.88	1	0	1	11.88	£2,500	£3,420	£3,500	£4,789	£14,209	£11,155	£14,209	-£3,054	£3,054
Bridlewood Primary School	£31,574	£26,472	£10,589	£727,578	£0	£42,162	45.69	3	1	4	41.69	45.69	3	3	6	39.69	£10,000	£12,003	£21,000	£15,998	£59,001	£42,162	£59,001	-£16,839	£16,839
Brook Field County Primary	£50,806	£49,352	£19,741	£1,111,804	£0	£70,547	73.53	7	0	7	66.53	73.53	7	0	7	66.53	£17,500	£19,155	£24,500	£26,817	£87,972	£70,547	£87,972	-£17,425	£17,425
Catherine Wayte Primary School	£47,072	£26,150	£10,460	£1,130,879	£0	£57,532	68.12	5	1	6	62.12	68.12	5	2	7	61.12	£15,000	£17,885	£24,500	£24,636	£82,021	£57,532	£82,021	-£24,490	£24,490
Chiseldon Primary School	£18,444	£32,420	£12,968	£446,902	£0	£31,412	26.69	3	0	3	23.69	26.69	3	0	3	23.69	£7,500	£6,821	£10,500	£9,549	£34,370	£31,412	£34,370	-£2,957	£2,957
Colebrook Infant Academy	£20,436	£19,221	£7,688	£354,251	£0	£28,124	29.58	2	0	2	27.58	29.58	2	0	2	27.58	£5,000	£7,941	£7,000	£11,117	£31,058	£28,124	£31,058	-£2,933	£2,933
Colebrook Junior School	£20,176	£39,447	£15,779	£438,727	£0	£35,955	29.20	1	0	1	28.20	29.20	1	0	1	28.20	£2,500	£8,119	£3,500	£11,367	£25,486	£35,955	£25,486	£10,469	£0
Covingham Park Primary School	£52,808	£67,021	£26,809	£1,013,704	£0	£79,617	76.42	6	1	7	69.42	76.42	6	0	6	70.42	£17,500	£19,987	£21,000	£28,385	£86,872	£79,617	£86,872	-£7,255	£7,255
Drove Primary School	£88,076	£127,286	£50,914	£1,678,607	£0	£138,990	127.46	5	0	5	122.46	127.46	5	0	5	122.46	£12,500	£35,258	£17,500	£49,361	£114,619	£138,990	£114,619	£24,372	£0
East Wichel Primary School	£35,307	£88,953	£35,581	£858,378	£0	£70,888	51.10	5	1	6	45.10	51.10	5	0	5	46.10	£15,000	£12,985	£17,500	£18,582	£64,067	£70,888	£64,067	£6,821	£0
Eastrop Infant School	£73,956	£181,900	£72,760	£817,503	£0	£146,716	27.35	3	1	4	23.35	27.35	3	0	3	24.35	£10,000	£6,723	£10,500	£9,815	£37,038	£146,716	£37,038	£109,678	£0
Eldene Primary School	£116,264	£141,483	£56,593	£1,452,431	£0	£172,857	107.03	4	0	4	103.03	107.03	4	1	5	102.03	£10,000	£29,664	£17,500	£41,126	£98,290	£172,857	£98,290	£74,567	£0
Even Swindon Primary School	£57,051	£153,484	£61,393	£1,117,254	£0	£118,444	168.26	10	2	12	156.26	168.26	10	3	13	155.26	£30,000	£44,989	£45,500	£62,582	£183,071	£118,444	£183,071	-£64,627	£64,627
Femdale Community Primary	£56,887	£473,991	£189,596	£1,436,081	£0	£246,483	82.56	7	3	10	72.56	82.56	7	2	9	73.56	£25,000	£20,891	£31,500	£29,650	£107,041	£246,483	£107,041	£139,442	£0
Goddard Park Primary School	£64,155	£207,169	£82,868	£1,106,354	£0	£147,023	82.33	10	2	12	70.33	82.33	10	8	18	64.33	£30,000	£20,249	£63,000	£25,930	£139,179	£147,023	£139,179	£7,844	£0
Gorse Hill Primary	£32,564	£26,769	£10,708	£708,503	£0	£43,272	92.85	10	2	12	80.85	92.85	10	2	12	80.85	£30,000	£23,278	£42,000	£32,589	£127,867	£43,272	£127,867	-£84,595	£84,595
Grange Infant School	£37,239	£50,851	£20,341	£997,354	£0	£57,579	47.13	1	0	1	46.13	47.13	1	2	3	44.13	£2,500	£13,281	£10,500	£17,788	£44,069	£57,579	£44,069	£13,510	£0
Grange Junior School	£20,706	£84,276	£33,711	£803,878	£0	£54,417	53.89	5	0	5	48.89	53.89	5	0	5	48.89	£12,500	£14,076	£17,500	£19,706	£63,783	£54,417	£63,783	-£9,366	£9,366
Greenmeadow School	£17,605	£70,003	£28,001	£741,203	£0	£45,607	29.97	0	1	1	28.97	29.97	0	2	2	27.97	£2,500	£8,341	£7,000	£11,274	£29,115	£45,607	£29,115	£16,492	£0
Haydon Wick Primary School	£51,065	£71,156	£28,462	£1,433,356	£0	£79,527	25.48	4	0	4	21.48	25.48	4	0	4	21.48	£10,000	£6,184	£14,000	£8,658	£38,842	£79,527	£38,842	£40,685	£0
Haydonleigh Primary School	£31,698	£144,165	£57,666	£525,927	£0	£89,364	73.90	4	0	4	69.90	73.90	4	1	5	68.90	£10,000	£20,125	£17,500	£27,772	£75,397	£89,364	£75,397	£13,967	£0
Hazelwood Academy	£18,898	£14,042	£5,617	£452,352	£0	£24,515	45.87	4	3	7	38.87	45.87	4	3	7	38.87	£17,500	£11,191	£24,500	£15,668	£68,859	£24,515	£68,859	-£44,344	£44,344
Holy Cross Primary School	£28,621	£50,809	£20,323	£801,153	£0	£48,944	41.42	6	0	6	35.42	41.42	6	1	7	34.42	£15,000	£10,198	£24,500	£13,874	£63,572	£48,944	£63,572	-£14,627	£14,627
Holy Family Catholic Primary	£38,236	£183,116	£73,246	£833,853	£0	£111,482	55.33	6	0	6	49.33	55.33	6	1	7	48.33	£15,000	£14,203	£24,500	£19,481	£73,183	£111,482	£73,183	£38,298	£0
Holy Rood Catholic Primary School	£50,562	£30,012	£12,005	£675,803	£0	£62,567	73.17	6	0	6	67.17	73.17	6	0	6	67.17	£15,000	£19,339	£21,000	£27,075	£82,414	£62,567	£82,414	-£19,846	£19,846
King William Street Primary	£21,103	£40,951	£16,380	£550,452	£0	£37,483	30.54	5	0	5	25.54	30.54	5	0	5	25.54	£12,500	£7,353	£17,500	£10,295	£47,648	£37,483	£47,648	-£10,164	£10,164
Lainesmead Primary School	£83,721	£222,775	£89,110	£1,079,104	£0	£172,831	121.16	5	0	5	116.16	121.													