

## **Appendix B - Options for the Calculation of Notional SEN funding and Notional SEN spending 2016-17**

School Name	2015/16 Actual Notional SEN Funding	2016/17 Estimated Notional SEN Funding using current method
Abbey Meads Community Primary School	£0	£1,869
Beechcroft Infants	£0	£0
Bishopstone School	£3,218	£3,054
Bridlewood Primary School	£5,609	£16,839
Brook Field County Primary	£20,399	£17,425
Catherine Wayte Primary School	£16,943	£24,490
Chiseldon Primary School	£1,109	£2,957
Colebrook Infant Academy	£1,824	£2,933
Colebrook Junior School	£0	£0
Covingham Park Primary School	£7,884	£7,255
Drove Primary School	£0	£0
East Wichel Primary School	£0	£0
Eastrop Infant School	£6,410	£0
Eldene Primary School	£0	£0
Even Swindon Primary School	£0	£64,627
Ferndale Community Primary	£0	£0
Goddard Park Primary School	£0	£0
Gorse Hill Primary	£0	£84,595
Grange Infant School	£0	£0
Grange Junior School	£18,510	£9,366
Greenmeadow School	£0	£0
Haydon Wick Primary School	£0	£0
Haydonleigh Primary School	£1,906	£0
Hazelwood Academy	£0	£44,344
Holy Cross Primary School	£11,669	£14,627
Holy Family Catholic Primary	£0	£0
Holy Rood Catholic Primary School	£21,409	£19,846
King William Street Primary	£466	£10,164
Lainesmead Primary School	£0	£0
Lawn Primary School	£0	£0
Lethbridge Primary School	£37,381	£40,115
Liden Primary School	£0	£1,109
Millbrook Primary	£0	£0
Moredon Primary & Nursery School	£0	£0
Mountford Manor Primary & Nursery School	£0	£0
Nythe Primary School	£0	£2,652
Oakhurst Community Primary School	£4,129	£8,495
Oaktree Primary School	£0	£0
Oliver Tomkins C.E. Infant School	£0	£0
Oliver Tomkins C.E. Junior School	£0	£0
Orchid Vale Primary School	£8,053	£10,366
Peatmoor Community Primary	£0	£0
Red Oaks Primary School	£23,664	£27,778
Robert Le Kyng Primary School	£0	£2,111
Rodbourne Cheney Primary School	£0	£0
Ruskin Junior School	£0	£0
Seven Fields Primary School	£0	£0
Shaw Ridge Primary School	£8,733	£7,662
South Marston C of E Primary School	£386	£4,115
Southfield Junior School	£0	£0
St Catherine's Primary School	£0	£0
St Francis C of E	£66,683	£78,500
St Leonard's Primary Academy	£1,607	£7,967
St Mary's RC Primary School	£0	£591
Tadpole Lane	£15,000	£16,733
The Croft Primary School	£0	£0
Tregoze Primary School	£0	£1,666
Wanborough Primary School	£0	£0
Westlea School	£0	£13,657
Westrop Primary School	£20,097	£22,544
Wroughton Infants School	£6,091	£20,778
Wroughton Junior School	£0	£0
<b>PRIMARY SUBTOTAL</b>	<b>£309,183</b>	<b>£591,231</b>
Churchfield Academy	£0	£0
Highworth Warneford School	£27,348	£45,854
Isambard Community School	£0	£15,481
Kingsdown School	£0	£0
Nova Hreod	£0	£0
St Joseph's Catholic College	£0	£0
Swindon Academy	£0	£0
The Commonweal School	£0	£9,509
The Dorcan Academy	£0	£0
The Lydiard Park Academy	£0	£0
The Ridgeway School	£40,820	£47,313
UTC Swindon	£0	£0
<b>SECONDARY SUBTOTAL</b>	<b>£68,168</b>	<b>£118,157</b>
<b>MAINSTREAM TOTAL</b>	<b>£377,350</b>	<b>£709,388</b>

<b>Number of Schools in Receipt of Notional SEN funding</b>	26	36
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[illegible]

28	16	23	21	18	15	17	14	13
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Number of Statemented pupils - October 2015	Number of Funded (non - statemented) pupils - April 2016	Total Number of Pupils deemed to be funded at October 2015	Estimated number of all funded pupils - October 2016
A	B	C= A + B	
8	0	8	10
6	1	7	8
1	0	1	1
3	1	4	6
7	0	7	7
5	1	6	7
3	0	3	3
2	0	2	2
1	0	1	1
6	1	7	6
5	0	5	5
5	1	6	5
3	1	4	3
4	0	4	5
10	2	12	13
7	3	10	9
10	2	12	18
10	2	12	12
1	0	1	3
5	0	5	5
0	1	1	2
4	0	4	4
4	0	4	5
4	0	4	5
4	3	7	7
6	0	6	7
6	0	6	7
6	0	6	6
5	0	5	5
5	0	5	6
8	0	8	8
9	0	9	12
9	2	10	10
5	0	5	5
8	0	8	11
2	0	2	2
4	1	5	5
5	1	6	6
7	3	10	9
3	0	3	4
4	0	4	4
4	0	4	5
1	0	1	1
9	1	10	10
7	0	7	7
1	0	1	2
4	0	4	5
3	0	3	3
10	0	10	10
1	1	2	2
1	1	2	2
2	1	3	2
16	2	18	17
2	0	2	2
4	0	4	5
3	0	3	4
2	0	2	2
4	0	4	6
1	0	1	1
4	5	9	9
6	0	6	7
5	0	5	8
2	2	4	4
298	39	336	368
15	0	15	16
19	0	19	20
16	0	16	18
28	0	28	29
9	0	9	9
19	0	19	21
46	2	47	54
25	2	27	25
16	0	16	16
16	3	19	17
24	0	24	28
1	0	1	1
234	7	240	254
531	45	576	621