

Sustainability and Transformation Plan - update

Health and Wellbeing Board

Date: 14 December 2016

Author:	Nicki Millin – Accountable Officer, Swindon Clinical Commissioning Group
Wards:	All
Locality Affected:	All
Parishes Affected:	All

1. Purpose and Reasons

- 1.1 The Health and Wellbeing Board is a key stakeholder in the Bath and North East Somerset, Swindon and Wiltshire (BSW) Sustainability and Transformation Plan (STP).
- 1.2 This report updates the Board on the progress of the BSW STP and provides the Summary version of the STP issued on 14 November 2016.

2. Recommendations

The Board is recommended to:

- 2.1 Note the Sustainability and Transformation Plan Summary attached at Appendix 1 to the report.

3. Detail

- 3.1 Health and care organisations across Bath and North East Somerset (B&NES), Swindon and Wiltshire have begun working together in an exceptional new way to meet the many challenges facing the health and care system.
- 3.2 Overall across B&NES, Swindon and Wiltshire the standard of health and care services is very good compared to other areas of England. However, there are still improvements that need to be made to make sure that these services are the best they can be – both now and in future years.
- 3.3 Additionally, there are increasing financial pressures. In the last financial year (2015/16), our combined spend on healthcare, across all our NHS organisations (such as GPs, hospitals, Clinical Commissioning Groups and mental health services), was approximately £1,570 per person. When we assess the additional needs that will be required from an older population – and of the growing numbers of people in our area based on national projections - then we estimate that by 2020/21 we will need to spend approximately £1,760 per person. This will exceed our expected budget of approximately £1,650 per person.
- 3.4 We therefore need to make choices over the next five years on how services are provided. We believe the only way to bridge the financial gap is to turn this into an opportunity to work smarter and more efficiently.

Further information on the subject of this report can be obtained from Nicki Millin, Accountable Officer - Swindon CCG, 01793 683700

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- 3.5 At the time of preparing this report, the full STP plan is not in the public domain. As soon as this is published, we will provide the Board with a web link to the plan. For the purposes of this meeting, we will provide a verbal update on the summary version of the plan.

4. Alternative Options

- 4.1 No alternative options.

5. Implications, Diversity Impact Assessment and Risk Management

Financial and Procurement Implications

- 5.1 Not identified in the Summary STP, but a detailed financial planning agreement is underway.

Legal and Human Rights Implications

- 5.2 None identified at present.

All Other Implications (including Staff, Sustainability, Health, Rural, Crime and Disorder)

- 5.3 None identified at present.

Diversity Impact Assessment

- 5.4 Not yet completed.

Risk Management

- 5.5 Not yet identified.

6. Consultees

- 6.1 The Corporate Director, Resources (Section 151 Officer) and Director of Law and Democratic Services (Monitoring Officer) are consulted in respect of all reports.

7. Background Papers

- 7.1 None.

8. Appendices

- 8.1 Appendix 1 – Bath and North East Somerset, Swindon and Wiltshire Sustainability and Transformation Plan Summary.