

Annex B - Schools Budget 2017/18 and comparison with 2016/17

School Name	October 2015 Pupil Numbers	October 2016 Pupil Numbers	Variation in Pupil Numbers	2016/17 Funding Allocation	2017/18 Indicative Funding Allocation	Funding Variation
					A	
Abbey Meads Community Primary	414	449	35	£1,481,410	£1,604,370	£122,960
Beechcroft Infants	247	251	4	£960,186	£980,889	£20,704
Bishopstone School	43	47	4	£298,610	£313,386	£14,775
Bridlewood Primary School	267	267	0	£926,729	£937,695	£10,966
Brook Field County Primary	408	419	11	£1,365,560	£1,408,986	£43,426
Catherine Wayte Primary School	415	412	(3)	£1,359,512	£1,351,885	(£7,627)
Chiseldon Primary School	164	178	14	£617,380	£660,474	£43,094
Colebrook Infant Academy	130	147	17	£515,362	£563,946	£48,584
Colebrook Junior School	161	157	(4)	£616,487	£603,342	(£13,145)
Covingham Park Primary School	372	371	(1)	£1,274,918	£1,289,177	£14,259
Drove Primary School	616	590	(26)	£2,257,229	£2,138,652	(£118,577)
East Wichel Community Primary School	315	345	30	£1,187,357	£1,273,802	£86,445
Eldene Primary School	300	285	(15)	£1,256,202	£1,205,002	(£51,200)
Even Swindon Primary School	533	551	18	£2,078,619	£2,127,085	£48,467
Ferndale Primary And Nursery School	410	440	30	£1,503,951	£1,577,092	£73,140
Goddard Park Primary School	527	551	24	£2,165,062	£2,288,105	£123,043
Gorse Hill Primary	406	408	2	£1,531,889	£1,532,551	£662
Grange Infants	260	268	8	£901,114	£940,573	£39,459
Grange Junior School	366	366	0	£1,229,678	£1,240,214	£10,536
Greenmeadow School	295	288	(7)	£1,050,863	£1,038,211	(£12,652)
Haydon Wick Primary School	272	275	3	£959,634	£970,503	£10,869
Haydonleigh Primary School	526	549	23	£1,712,957	£1,819,297	£106,340
Hazelwood Academy	193	200	7	£826,461	£845,430	£18,969
Highworth Eastrop Infants	166	167	1	£602,866	£600,092	(£2,775)
Holy Cross Catholic Primary	294	286	(8)	£1,016,669	£1,029,435	£12,766
Holy Family Catholic Primary	306	312	6	£1,236,035	£1,243,831	£7,796
Holy Rood Catholic Primary Sch	248	307	59	£981,828	£1,173,574	£191,746
King William Street Ce	202	206	4	£741,671	£745,831	£4,160
Lainesmead Primary School	396	398	2	£1,589,940	£1,577,139	(£12,800)
Lawn Primary School	414	411	(3)	£1,462,339	£1,460,615	(£1,724)
Lethbridge Primary School	486	482	(4)	£1,535,208	£1,534,871	(£337)
Liden Primary School	308	331	23	£1,172,346	£1,249,248	£76,902
Millbrook Primary	309	315	6	£1,222,116	£1,231,504	£9,389
Moredon Primary & Nursery School	404	406	2	£1,669,086	£1,695,092	£26,006
Mountford Manor Primary And Nursery School	202	217	15	£935,516	£983,932	£48,416
Nythe Primary School	154	168	14	£638,843	£684,893	£46,050
Oakhurst Community Primary School	404	408	4	£1,382,445	£1,413,718	£31,273
Oaktree Primary School	330	333	3	£1,489,002	£1,504,767	£15,765
Oliver Tomkins C.E. Infant School	173	174	1	£733,603	£746,090	£12,487
Oliver Tomkins C.E. Junior	183	203	20	£784,089	£864,739	£80,650
Orchid Vale Primary School	354	376	22	£1,313,005	£1,402,057	£89,052

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School Name	October 2015 Pupil Numbers	October 2016 Pupil Numbers	Variation in Pupil Numbers	2016/17 Funding Allocation	2017/18 Indicative Funding Allocation	Funding Variation
					A	
Peatmoor Community Primary	199	202	3	£699,407	£729,100	£29,693
Red Oaks Primary School	477	475	(2)	£1,780,357	£1,756,382	(£23,975)
Robert Le Kyng Primary School	405	406	1	£1,505,683	£1,505,222	(£461)
Rodbourne Cheney Primary School	257	255	(2)	£998,504	£997,918	(£586)
Ruskin Junior School	350	347	(3)	£1,332,973	£1,329,923	(£3,049)
Seven Fields Primary School	289	313	24	£1,362,522	£1,460,422	£97,899
Shaw Ridge Primary School	390	400	10	£1,369,144	£1,397,789	£28,645
South Marston C Of E Primary	104	116	12	£450,774	£484,714	£33,940
Southfield Junior School	234	235	1	£813,726	£811,240	(£2,486)
St Catherine's Primary	201	205	4	£761,966	£777,552	£15,586
St Francis C Of E	418	421	3	£1,356,139	£1,366,222	£10,083
St Leonard's Ce Primary Academy	193	202	9	£669,869	£702,591	£32,722
St Mary's Rc School	315	341	26	£1,129,280	£1,221,817	£92,537
Tadpole Farm Ce Primary Academy	135	201	66	£502,749	£708,336	£205,587
The Croft Primary School	251	322	71	£892,225	£1,099,020	£206,795
Tregoze Primary	210	207	(3)	£778,381	£765,820	(£12,561)
Wanborough Primary School	208	205	(3)	£724,326	£712,348	(£11,978)
Westlea School	304	299	(5)	£1,109,955	£1,097,432	(£12,524)
Westrop Primary	238	266	28	£842,921	£933,718	£90,797
Wroughton Infants School	249	265	16	£874,348	£912,321	£37,973
Wroughton Junior School	345	347	2	£1,161,937	£1,182,641	£20,704
Churchfields Academy	780	771	(9)	£4,156,941	£4,108,459	(£48,482)
Highworth Warneford School	921	920	(1)	£4,070,932	£4,061,842	(£9,091)
Isambard Community School	1,079	987	(92)	£5,247,639	£4,954,731	(£292,909)
Kingsdown School	1,171	1,162	(9)	£5,476,230	£5,578,432	£102,202
Nova Hreod	795	760	(35)	£4,118,969	£3,940,211	(£178,758)
St Joseph's Catholic College	1,132	1,182	50	£5,271,662	£5,510,265	£238,603
Swindon Academy	1,202	1,249	47	£5,881,494	£6,125,860	£244,366
The Commonweal School	1,089	1,135	46	£4,987,132	£5,199,119	£211,987
The Dorcan Academy	882	850	(32)	£4,365,904	£4,239,750	(£126,154)
The Lydiard Park Academy	939	1,000	61	£4,490,907	£4,738,007	£247,100
The Ridgeway School	1,017	1,086	69	£4,513,139	£4,777,479	£264,340
UTC Swindon	75	102	27	£569,941	£712,796	£142,855
Total	29,827	30,548	721	£122,851,858	£125,751,576	£2,899,718

Annex B - Schools Budget 2

School Name	School Factors (Lump Sum, Rates, PFI)	ESTIMATED Pupil Premium (Oct 16 APT FSM6 x £1,320 Pri and £935 Sec)	17/18 funding less School Factors Plus Pupil Premium	Annual Per Pupil Funding	Daily Per Pupil Funding 195 Days
	B	C	D = A - B + C		
Abbey Meads Community Primary	147,580	104,591	£1,561,380	£3,477	£17.83
Beechcroft Infants	119,787	63,045	£924,147	£3,682	£18.88
Bishopstone School	106,339	8,657	£215,703	£4,589	£23.54
Bridlewood Primary School	134,068	41,771	£845,398	£3,166	£16.24
Brook Field County Primary	138,858	64,672	£1,334,800	£3,186	£16.34
Catherine Wayte Primary School	135,505	23,818	£1,240,198	£3,010	£15.44
Chiseldon Primary School	120,344	40,666	£580,796	£3,263	£16.73
Colebrook Infant Academy	107,288	28,360	£485,017	£3,299	£16.92
Colebrook Junior School	115,336	36,646	£524,652	£3,342	£17.14
Covingham Park Primary School	125,376	66,178	£1,229,979	£3,315	£17.00
Drove Primary School	115,193	140,009	£2,163,468	£3,667	£18.80
East Wichel Community Primary School	134,881	107,895	£1,246,816	£3,614	£18.53
Eldene Primary School	133,162	150,952	£1,222,793	£4,291	£22.00
Even Swindon Primary School	172,388	155,271	£2,109,968	£3,829	£19.64
Ferndale Primary And Nursery School	110,448	120,410	£1,587,054	£3,607	£18.50
Goddard Park Primary School	111,314	291,478	£2,468,269	£4,480	£22.97
Gorse Hill Primary	112,034	154,059	£1,574,577	£3,859	£19.79
Grange Infants	129,989	36,318	£846,902	£3,160	£16.21
Grange Junior School	142,450	64,504	£1,162,268	£3,176	£16.29
Greenmeadow School	121,462	43,712	£960,460	£3,335	£17.10
Haydon Wick Primary School	111,363	68,567	£927,706	£3,373	£17.30
Haydonleigh Primary School	163,287	63,135	£1,719,145	£3,131	£16.06
Hazelwood Academy	112,273	102,892	£836,049	£4,180	£21.44
Highworth Eastrop Infants	107,736	18,591	£510,947	£3,060	£15.69
Holy Cross Catholic Primary	109,631	32,433	£952,237	£3,330	£17.07
Holy Family Catholic Primary	108,770	89,011	£1,224,071	£3,923	£20.12
Holy Rood Catholic Primary Sch	111,035	31,047	£1,093,586	£3,562	£18.27
King William Street Ce	106,757	35,041	£674,116	£3,272	£16.78
Lainesmead Primary School	123,140	163,089	£1,617,088	£4,063	£20.84
Lawn Primary School	131,946	90,312	£1,418,980	£3,453	£17.71
Lethbridge Primary School	113,135	51,267	£1,473,003	£3,056	£15.67
Liden Primary School	140,055	114,904	£1,224,097	£3,698	£18.97
Millbrook Primary	113,478	99,062	£1,217,089	£3,864	£19.81
Moredon Primary & Nursery School	265,033	143,044	£1,573,102	£3,875	£19.87
Mountford Manor Primary And Nursery School	108,547	113,754	£989,140	£4,558	£23.38
Nythe Primary School	116,151	58,167	£626,909	£3,732	£19.14
Oakhurst Community Primary School	161,850	98,277	£1,350,146	£3,309	£16.97
Oaktree Primary School	120,064	229,395	£1,614,098	£4,847	£24.86
Oliver Tomkins C.E. Infant School	105,807	64,517	£704,800	£4,051	£20.77
Oliver Tomkins C.E. Junior	113,020	108,355	£860,075	£4,237	£21.73
Orchid Vale Primary School	293,829	46,663	£1,154,890	£3,072	£15.75

Annex B - Schools Budget 2

School Name	School Factors (Lump Sum, Rates, PFI)	ESTIMATED Pupil Premium (Oct 16 APT FSM6 x £1,320 Pri and £935 Sec)	17/18 funding less School Factors Plus Pupil Premium	Annual Per Pupil Funding	Daily Per Pupil Funding 195 Days
	B	C	D = A - B + C		
Peatmoor Community Primary	110,736	72,242	£690,606	£3,419	£17.53
Red Oaks Primary School	307,179	88,679	£1,537,882	£3,238	£16.60
Robert Le Kyng Primary School	133,589	116,951	£1,488,584	£3,666	£18.80
Rodbourne Cheney Primary School	108,071	114,840	£1,004,687	£3,940	£20.20
Ruskin Junior School	112,293	147,674	£1,365,305	£3,935	£20.18
Seven Fields Primary School	115,099	223,021	£1,568,343	£5,011	£25.70
Shaw Ridge Primary School	115,770	102,326	£1,384,344	£3,461	£17.75
South Marston C Of E Primary	107,579	24,557	£401,692	£3,463	£17.76
Southfield Junior School	108,407	39,600	£742,433	£3,159	£16.20
St Catherine's Primary	108,574	24,725	£693,703	£3,384	£17.35
St Francis C Of E	112,404	37,225	£1,291,043	£3,067	£15.73
St Leonard's Ce Primary Academy	108,435	13,604	£607,761	£3,009	£15.43
St Mary's Rc School	110,503	49,776	£1,161,090	£3,405	£17.46
Tadpole Farm Ce Primary Academy	111,028	9,919	£607,226	£3,021	£15.49
The Croft Primary School	110,475	32,548	£1,021,093	£3,171	£16.26
Tregoze Primary	109,759	46,841	£702,902	£3,396	£17.41
Wanborough Primary School	123,631	16,832	£605,549	£2,954	£15.15
Westlea School	111,507	72,229	£1,058,154	£3,539	£18.15
Westrop Primary	129,972	50,993	£854,739	£3,213	£16.48
Wroughton Infants School	118,247	47,383	£841,457	£3,175	£16.28
Wroughton Junior School	125,236	96,020	£1,153,424	£3,324	£17.05
Churchfields Academy	192,243	295,202	£4,211,418	£5,462	£28.01
Highworth Warneford School	192,719	113,505	£3,982,628	£4,329	£22.20
Isambard Community School	694,315	154,527	£4,414,943	£4,473	£22.94
Kingsdown School	199,952	265,602	£5,644,082	£4,857	£24.91
Nova Hreod	490,061	186,858	£3,637,008	£4,786	£24.54
St Joseph's Catholic College	228,848	175,579	£5,456,996	£4,617	£23.68
Swindon Academy	236,729	878,174	£6,767,305	£5,418	£27.79
The Commonweal School	204,778	217,480	£5,211,820	£4,592	£23.55
The Dorcan Academy	195,293	277,795	£4,322,251	£5,085	£26.08
The Lydiard Park Academy	203,825	244,125	£4,778,308	£4,778	£24.50
The Ridgeway School	209,068	175,220	£4,743,631	£4,369	£22.41
UTC Swindon	195,593	22,588	£539,790	£5,292	£27.14
Total	£11,212,630	£7,999,170	£122,538,116		

Annex B - Schools Budget 2

School Name	Total Per Pupil Funding (excl Pupil Premium 16/17)	Total Per Pupi Funding (excl Pupil Premium 17/18)	Percentage Increase 16/17 to 17/18
Abbey Meads Community Primary	£3,578	£3,573	99.9%
Beechcroft Infants	£3,887	£3,908	100.5%
Bishopstone School	£6,944	£6,668	96.0%
Bridlewood Primary School	£3,471	£3,512	101.2%
Brook Field County Primary	£3,347	£3,363	100.5%
Catherine Wayte Primary School	£3,276	£3,281	100.2%
Chiseldon Primary School	£3,765	£3,711	98.6%
Colebrook Infant Academy	£3,964	£3,836	96.8%
Colebrook Junior School	£3,829	£3,843	100.4%
Covingham Park Primary School	£3,427	£3,475	101.4%
Drove Primary School	£3,664	£3,625	98.9%
East Wichel Community Primary School	£3,769	£3,692	98.0%
Eldene Primary School	£4,187	£4,228	101.0%
Even Swindon Primary School	£3,900	£3,860	99.0%
Ferndale Primary And Nursery School	£3,668	£3,584	97.7%
Goddard Park Primary School	£4,108	£4,153	101.1%
Gorse Hill Primary	£3,773	£3,756	99.6%
Grange Infants	£3,466	£3,510	101.3%
Grange Junior School	£3,360	£3,389	100.9%
Greenmeadow School	£3,562	£3,605	101.2%
Haydon Wick Primary School	£3,528	£3,529	100.0%
Haydonleigh Primary School	£3,257	£3,314	101.8%
Hazelwood Academy	£4,282	£4,227	98.7%
Highworth Eastrop Infants	£3,632	£3,593	98.9%
Holy Cross Catholic Primary	£3,458	£3,599	104.1%
Holy Family Catholic Primary	£4,039	£3,987	98.7%
Holy Rood Catholic Primary Sch	£3,959	£3,823	96.6%
King William Street Ce	£3,672	£3,621	98.6%
Lainesmead Primary School	£4,015	£3,963	98.7%
Lawn Primary School	£3,532	£3,554	100.6%
Lethbridge Primary School	£3,159	£3,184	100.8%
Liden Primary School	£3,806	£3,774	99.2%
Millbrook Primary	£3,955	£3,910	98.8%
Moredon Primary & Nursery School	£4,131	£4,175	101.1%
Mountford Manor Primary And Nursery School	£4,631	£4,534	97.9%
Nythe Primary School	£4,148	£4,077	98.3%
Oakhurst Community Primary School	£3,422	£3,465	101.3%
Oaktree Primary School	£4,512	£4,519	100.1%
Oliver Tomkins C.E. Infant School	£4,240	£4,288	101.1%
Oliver Tomkins C.E. Junior	£4,285	£4,260	99.4%
Orchid Vale Primary School	£3,709	£3,729	100.5%

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School Name	Total Per Pupil Funding (excl Pupil Premium 16/17)	Total Per Pupi Funding (excl Pupil Premium 17/18)	Percentage Increase 16/17 to 17/18
Peatmoor Community Primary	£3,515	£3,609	102.7%
Red Oaks Primary School	£3,732	£3,698	99.1%
Robert Le Kyng Primary School	£3,718	£3,707	99.7%
Rodbourne Cheney Primary School	£3,885	£3,913	100.7%
Ruskin Junior School	£3,808	£3,833	100.6%
Seven Fields Primary School	£4,715	£4,666	99.0%
Shaw Ridge Primary School	£3,511	£3,494	99.5%
South Marston C Of E Primary	£4,334	£4,179	96.4%
Southfield Junior School	£3,477	£3,452	99.3%
St Catherine's Primary	£3,791	£3,793	100.1%
St Francis C Of E	£3,244	£3,245	100.0%
St Leonard's Ce Primary Academy	£3,471	£3,478	100.2%
St Mary's Rc School	£3,585	£3,583	99.9%
Tadpole Farm Ce Primary Academy	£3,724	£3,524	94.6%
The Croft Primary School	£3,555	£3,413	96.0%
Tregoze Primary	£3,707	£3,700	99.8%
Wanborough Primary School	£3,482	£3,475	99.8%
Westlea School	£3,651	£3,670	100.5%
Westrop Primary	£3,542	£3,510	99.1%
Wroughton Infants School	£3,511	£3,443	98.0%
Wroughton Junior School	£3,368	£3,408	101.2%
Churchfields Academy	£5,329	£5,329	100.0%
Highworth Warneford School	£4,420	£4,415	99.9%
Isambard Community School	£4,863	£5,020	103.2%
Kingsdown School	£4,677	£4,801	102.7%
Nova Hreod	£5,181	£5,184	100.1%
St Joseph's Catholic College	£4,657	£4,662	100.1%
Swindon Academy	£4,893	£4,905	100.2%
The Commonweal School	£4,580	£4,581	100.0%
The Dorcan Academy	£4,950	£4,988	100.8%
The Lydiard Park Academy	£4,783	£4,738	99.1%
The Ridgeway School	£4,439	£4,400	99.1%
UTC Swindon	£7,599	£6,988	92.0%
Total			