

Number of service users receiving Permanent Nursing & Residential care in Swindon between April 16 to February 2017

Primary Support Reason	18-64 Year Olds				65+ Year Olds			
	Nursing Care		Residential Care		Nursing Care		Residential Care	
	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17
Physical Support: Access and Mobility Only	0	0	0	0	1	1	4	0
Physical Support: Personal Care Support	2	4	13	13	229	220	260	247
Sensory Support: Support for Visual Impairment	0	0	0	0	3	2	4	3
Sensory Support: Support for Hearing Impairment	0	0	0	0	1	1	2	0
Sensory Support: Support for Dual Impairment	0	0	0	0	1	1	3	3
Support with Memory and Cognition	2	2	3	1	59	51	110	85
Learning Disability Support	6	3	164	158	9	7	36	39
Mental Health Support	2	3	34	32	8	17	34	47
Totals	12	12	214	204	311	300	453	424

Number of service users receiving Community Services in Swindon between April 16 to February 2016

Primary Support Reason	Services to help users maintain mobility & independence; Adaptations, Equipment, & Telecare (e.g. home alarms & sensors)		Preventative services to support users during crisis & help remain independent; Crisis support, hospital discharge services & reablement		Community Services to help users remain independent & living in the community; Homecare services, day care support, direct payments, short term breaks	
	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17
Learning Disability Support	48	65	2	14	487	509
Mental Health Support	3	5	1	4	83	80
Physical Support - Access & Mobilty only	365	497	5	1	8	7
Physical Support - Personal Care Support	151	161	64	80	278	292
Sensory Support - Support for Dual Impairment	0	1	0	0	3	3
Sensory Support - Support for Hearing Impairment	3	6	1	0	0	0
Sensory Support - Support for Visual Impairment	8	10	0	2	9	11
Support with Memory & Cognition	2	2	0	0	12	12
18 -64 Year Old Total	580	747	73	101	880	914
	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17
	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17	April-Feb 16	April-Feb 17
Learning Disability Support	12	15	4	3	44	46
Mental Health Support	17	14	10	6	47	43
Physical Support - Access & Mobilty only	766	1233	33	12	24	14
Physical Support - Personal Care Support	412	446	872	963	996	990
Sensory Support - Support for Dual Impairment	7	12	7	5	17	12
Sensory Support - Support for Hearing Impairment	21	23	15	9	10	7
Sensory Support - Support for Visual Impairment	24	31	16	12	21	17
Support with Memory and Cognition	32	30	18	16	83	69
65+ Year Old Total	1291	1804	975	1026	1242	1198

Indicator	NA 2015/16	PYA 15/16	Annual Target	Feb 17 Target	Feb 17 Actual	Good is..
Enhancing Quality of Life						
% of Service Users who receive self directed support (M)	86.9	82.6	100	98.8	91.6	high
% of Services Users who receive a direct payment (M)	28.1	24.61	30	29.5	26.7	high
% of Carers who receive self directed support (M)	77.7	35.6	36	34.8	39	high
% of Carers who receive a direct payment (M)	66.9	33.78	34	33	38.6	high
% of Mental Health adults in paid employment (M)	6.7	8.9	11	11	11.9	high
% of learning Disability adults living independantly in their own home or with their family (Q)	75.4	71.3	72	NA	74 (Dec 16)	high
% of Mental Health adults living independantly with or without support (M)	58.6	58.3	84	83	78.4	high

Delaying and Reducing the Need for Care

Permanent admissions to residential & nursing care for Younger Adults aged 18-64 per 100K population (M)	13.3	10.4	10.4	8.88	5.92	low
Delayed transfers of care from hospital per 100k population - All days (M)	12.1	14.8			14.33	low

Ensuring People have a Positive Experience of Care and Support

% of Waiting times of Clients Assessments completing within 28 days (M) Local Measure	NA	86.5	85	85	86.7	high
% Wating times of Client Assessments starting within 5 days of contact (M) Local Measure	NA	83.9	85	85	90.5	high
% Waiting times of end of assessment to provision of services within 28 days (M) Local Measure	NA	79.8	89	89	83.2	high

Safeguarding adults whose Circumstances make them Vulnerable

100% of safeguarding decsions made within 2 days of date of referral (Q) Local Measure	NA	96	97	NA	94 (Dec 16)	high
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KEY

NA: National Average

PYA: Previous Year Actual

Reporting Frequency (M) Monthly

Reporting Frequency (A) Annually

Reporting Frequency (Q) Quarterly

Adult Social Care Performance Dashboard

Summary of Results 28th Febraury 2017

Indicator	NA 2015/16	PYA 15/16	Annual Target	Feb 17 Target	Feb 17 Actual	Good is..
Better Care Fund						
Reduction in delayed discharges bed days (Q)	351.4	374.5	572.2	NA	352.1 (Dec 16)	low
Permanent admissions to residential & nursing care for Older Adults per 100K population (M)	628.2	665.3	691.79	650.21	541.34	low
Leaning Disability Service Users who have received a review (M) Local Measure	NA	52.8	70	64.2	52.9	high

Corporate Pledges

Increase % of clients receiving a service, who have receive an annual review (M) Local Measure	NA	72	76	69.6	65.8	high
Increase % of Carers Assessed or Reviewed (M)	69.2	89.9	70	64.1	80.1	high
Delayed transfers of care attributable to social care per 100k population (M)	3.7	8.3	3.9	3.9	6.01	low
Increase % of working age adults with learning disabilities receiving services who are in employment (Q)	5.8	3.65	6	NA	4.2 (Dec 16)	high

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Reporting Frequency (A) Annually

Reporting Frequency (Q) Quarterly