

Key Audits Completed (Audits) - Draft - Total 27

	April	May	June	July	August	September	October	November	December	January	February	March
Key Audits Completed	Business Continuity		Consultation	Better Care Fund	Transformation Programme	Safeguarding - CSE	NNDR	Domestic Abuse Strategy	Forward Swindon	Main Accounting		Housing rents
			Annual Governance Statement		LEP	Treasury Management	IT Governance & Policies			Debtors		Business continuity - critical systems
			ICT Asset Management			Council Tax	HB Overpayments					Asset management
							NFI submission					Creditors
												Payroll
Key audits Month Total	1	0	3	1	2	3	4	1	1	2	0	5
Key audits Cumulative Total	1	1	4	5	7	10	14	15	16	18	18	23
Key audits Target %	5	8	12	20	25	30	50	60	70	80	90	100
Key audits Achieved %	4%	4%	15%	19%	26%	37%	52%	56%	59%	67%	67%	85%

Total other Audits Completed - Draft

	April	May	June	July	August	September	October	November	December	January	February	March
Other Audits Issued	RIPA Compliance	Westrop - VAT	Youth Engagement benchmarking	CRC claim	SEQOL	Affordable housing	TUPE	PPS Dynamic Purchasing System	Stores and Equipment follow-up	Emergency Duty Service	Inv 16/17-8	Inv 16/17-11
	DEFRA Flood resilience grant	Troubled Families Claim - May 2016	Inv 16/17-2	Housing capital programme	Purchasing Cards	NNDR 3 claim	Allocating resources: disabled children	LEP Assurance work to date	Spreadsheet payments	WB 16/17-3	Fleet management	WB 16/17-3 general issues
	Public Health Grant certification	Housing Voids: follow-up	IT Training	Adoption	Refunds	WB 16/17-2	Street Works	Residential Care Homes - Financial checklist	DWP - MoU	Inv 16/17-9(b)	NAVMAN	Children's Health
	Corporate ICT issues: follow-up	WB 16/17-1	CCG invocing	Brindley Close f/up	Isambard Community School		Orchid Vale school	PPS Wroughton - Lessons Learned	Inv 16/17-9	Master supplier file	Oracle system control & integrity	Concessionary travel f/up
			Inv 16/17-1	Inv 16/17-6	Play Areas		PCI compliance	Red Oaks	Inv 16/17-4	Inv 16/17-5	troubled families Claim - Jan 2017	Northgate system control
			Garage Strategy (update)		Open Door				Troubled Families Claim - Nov 16	Housing capital programme: f/up	Registrars	IT system control & integrity: corporate
					Day Services Strategy				HB Bank reconciliation		Compliance with Standing orders	OPEN system control
											ID Badges F/up	Payroll system control
											Commercial Assets	Housing Adults Social Care Programme
												DHI
												Starters and leavers
Other audits total for month	4	4	6	5	7	3	5	5	7	5	7	11
Cumulative other audits	4	8	14	19	26	29	34	39	46	51	58	69

	April	May	June	July	August	September	October	November	December	January	February	March
Overall Month Total Audits	5	4	9	6	9	6	9	6	8	7	7	16
Overall Total Audits	5	9	18	24	33	39	48	54	62	69	76	92
Target Completion of Plan %	4	12	20	28	35	43	52	60	67	74	82	90
Audit Plan Achievement %	5%	8%	16%	22%	30%	35%	44%	49%	56%	63%	69%	84%