


Virements 2017/18 - Movements since the last report

Appendix 2

	Resources & Corporate £'000	Economy	Children Services £'000	Adult Services £'000	Communities & Place £'000	Contingency £'000	Total General Fund £'000
							
Cabinet 12/07/2017	(4,471)	(2,047)	28,971	82,201	27,627	4,183	136,464
Budgets adjusted to reflect in-year savings from the headcount reduction work.	539	(66)	0	(256)	(217)	0	0
Allocation of corporately held inflation for gas and electricity	(174)	10	0	9	155	0	0
Transfer of property related budgets from the Family Service to Property	0	32	(32)	0	0	0	0
Fleet recharge budgets adjusted to reflect 17/18 charges	0	0	0	(9)	9	0	0
Cabinet 06/09/2017	(4,106)	(2,071)	28,939	81,945	27,574	4,183	136,464