

Name of School:	Mar-17	School Size	Total Committed Balances to be spent on specific items in 2017-18
	£		£
Abbey Meads Community Primary School	£121,099	Large Pri	£38,600
Abbey Meads -Butterflies	£26,599	n/a	£0
Abbey Meads - Community	£114,816	n/a	£0
Beechcroft Infant School	£99,361	Sm/Med Pri	£64,137
Bishopstone Church of England Primary School	£26,553	Sm/Med Pri	£1,399
Bridlewood Primary School	£78,324	Sm/Med Pri	£37,850
Brook Field Primary School	£188,025	Large Pri	£62,822
Catherine Wayte Primary School	£178,295	Large Pri	£17,340
Chiseldon Primary School	£5,696	Sm/Med Pri	£780
Colebrook Junior School	£122,192	Sm/Med Pri	£64,000
Covingham Park Primary School	£22,708	Sm/Med Pri	£0
East Wichel Primary School	£102,062	Sm/Med Pri	£20,869
Eldene Primary School	£105,986	Large Pri	£14,500
Eldene Primary School SRP (CLD)	£30,015	n/a	£0
Even Swindon Primary School	£273,639	Large Pri	£128,114
Even Swindon Primary School - SRP Outreach	£817	n/a	£0
Even Swindon Primary School SRP (SSL)	£2,593	n/a	£0
Grange Infant Community School	£184,559	Sm/Med Pri	£61,204
Grange Junior School	£308,190	Sm/Med Pri	£121,480
Greenmeadow Primary School	£177,345	Sm/Med Pri	£59,680
Haydonleigh Primary School	£98,100	Large Pri	£35,323
Lainesmead Primary School	£56,778	Large Pri	£0
Lawn Primary School	(£19,291)	Large Pri	£0
Liden Primary School	£1,228	Sm/Med Pri	£0
Nythe Primary School	£41,656	Sm/Med Pri	£15,477
Oakhurst Community Primary School	£140,528	Large Pri	£111,724
Oaktree Nursery and Primary School	£78,062	Large Pri	£21,606

Value of uncommitted school balances expected to be held 31st March 2018	October 2016 school census pupil numbers	Total uncommitted school balances held per pupil	Value of school balances expected to be held 31st March 2019	Value of school balances expected to be held 31st March 2020
£	NOR	£	£	£
£94,352	449.00	£210	£96,657	£35,941
£30,298	n/a	n/a	£828	£828
£101,600	n/a	n/a	£87,803	£74,436
£30,067	251.00	£120	£25,856	£1,895
£22,322	47.00	£475	£18,431	£1,973
£30,576	267.00	£115	£14,311	£7,014
£102,902	419.00	£246	£73,455	£8,890
£134,756	412.00	£327	£66,513	(£52,050)
£58,596	178.00	£329	£62,198	£52,216
£33,510	157.00	£213	£21,418	£22,232
£15,277	371.00	£41	£7,911	£6,206
£18,589	345.00	£54	£56,372	£27,555
£32,461	285.00	£114	£31,246	£9,376
£9,087	-	n/a	£8,855	£3,715
£132,292	551.00	£240	£125,851	£69,470
£1,043	-	n/a	£1,183	£778
£3,071	-	n/a	£1,413	£116
£90,165	268.00	£336	£228,757	£205,262
£215,424	366.00	£589	£303,120	£236,045
£138,027	288.00	£479	£113,145	£19,051
£20,002	549.00	£36	£20,206	£24,073
£41,082	398.00	£103	£45,141	£47,793
£2,075	411.00	£5	£37,195	£31,307
£542	331.00	£2	£29,693	£20,278
£13,121	168.00	£78	£13,121	£13,581
£77,870	434.00	£179	£69,362	£9,891
£21,437	333.00	£64	£50,290	£7,964

Name of School:	Mar-17	School Size	Total Committed Balances to be spent on specific items in 2017-18
	£		£
Oliver Tomkins Church of England Infant	£18,247	Sm/Med Pri	
Oliver Tomkins Church of England Junior School	£5,700	Sm/Med Pri	
Orchid Vale Primary School	£43,446	Sm/Med Pri	£9,090
Red Oak Primary School	£180,110	Large Pri	£0
Robert le Kyng Primary School	£231,763	Large Pri	£94,160
Robert le Kyng Primary School SRP (PD)	(£57,376)	n/a	£0
St Francis Primary School	£164,589	Large Pri	£20,000
Wanborough Primary School	£26,822	Sm/Med Pri	£26,822
Westrop Primary School	£79,373	Sm/Med Pri	£20,000
Wroughton Infant School	£73,502	Sm/Med Pri	£0
Wroughton Junior School	£115,839	Sm/Med Pri	£0

Value of uncommitted school balances expected to be held 31st March 2018	October 2016 school census pupil numbers	Total uncommitted school balances held per pupil	Value of school balances expected to be held 31st March 2019	Value of school balances expected to be held 31st March 2020
£	NOR	£	£	£
£24,523	174.00	£141	£36,688	£19,675
£25,887	203.00	£128	£19,793	£19,935
£33,986	376.00	£90	£23,379	(£35,647)
£80,323	501.00	£160	£80,232	£51,534
£163,382	406.00	£402	£188,519	£183,342
(£64,851)	-	n/a	(£114,363)	(£171,966)
£112,994	421.00	£253	£92,374	£1,607
£12,831	205.00	£63	£13,169	(£7,034)
£87,745	266.00	£330	£64,639	£20,597
£99,974	265.00	£377	£99,974	£2,659
£67,661	347.00	£195	£45,974	£8,978

Abbey Park School	£417,906	Secondary	£78,500
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£297,786	987.00	£302	£316,607	£136,928
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EOTAS	£214,601	PRU	£0
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£223,085	112.00	£1,992		
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Brimble Hill Special School	£167,405	Special	£0
Crowdys Hill School	£294,877	Special	£180,000
St Lukes School	(£49,782)	Special	£0
The Chalet School	£62,410	Special	£20,000
Uplands - Pre and post 16	£98,594	Special	£0
Uplands VI & AT	£2,444	n/a	£0
Uplands ASC	£7,134	n/a	£0
Total Maintained Schools	£4,663,539		£1,325,477

£130,236	77.00	£1,691	£71,243	(£30,496)
£120,074	188.00	£639	£311,584	£267,907
£4,129	77.00	£54	£151,179	£279,011
£45,210	57.00	£793	£40,738	£23,225
£109,262	138.00	£792	£100,067	£76,551
£1,032	-	n/a	£6,049	(£2,278)
£2,012	-	n/a	£1,233	(£3,610)
£3,047,823	12,078.00		£3,159,409	£1,726,754