


## Virements 2017/18 - Movements since the last report

## Appendix 2

	Resources & Corporate  £'000	Economy	Children Services  £'000	Adult Services  £'000	Communities & Housing  £'000	Contingency  £'000	Total General Fund £'000
							
<b>Cabinet 06/09/2017</b>	<b>(4,106)</b>	<b>(2,071)</b>	<b>28,939</b>	<b>81,945</b>	<b>27,574</b>	<b>4,183</b>	<b>136,464</b>
Additional Better Care Fund grant received	(89)			89			0
Transfer of plastic sack income budget between services		1			(1)		0
Change in budgets due to changes in prices to Internal Waste Customers	1	6			(7)		0
Transfer of Staff between services	34			(34)			0
Correction to fleet recharge budgets	6				(6)		0
Adjustment to MARS headcount savings	(10)			10			0
Budget movements to reflect the Organisational changes approved at Special Committee on the 4th July	23	(1,141)	275	257	586		0
Reductions in car mileage budgets to reflect the change in rates and underspends	57	(7)	(24)	(16)	(10)		0
Transfer of Premises related budgets to Property		4	(4)				
<b>Cabinet 18/10/2017</b>	<b>(4,084)</b>	<b>(3,208)</b>	<b>29,186</b>	<b>82,251</b>	<b>28,136</b>	<b>4,183</b>	<b>136,464</b>