

Better Care Fund 2017-2019

Health and Wellbeing Board

Date: 25th October 2017

Author: Director of Adult Social Services, Swindon Borough Council

Wards: All

Parishes Affected: All

1. Purpose and Reasons

- 1.1 Swindon submitted the Better Care Fund Plan (BCF) 2017/19 to NHS England on 11th September 2017 for approval. The plan has been assured by our Regional Better Care Fund Manager. The Better Care Fund provides financial support for the closer integration of health and social care.
- 1.2 The BCF Financial Plan is set out in Appendix 1 (funding sources, expenditure, BCF metrics and national conditions). The Swindon BCF Narrative Plan 2017/19 is set out in Appendix 2. The DTOC Plan (includes High Impact Change Self-Assessment) is set out in Appendix 3, and the Adults with Needs Emerging Market Position Statement 2017-2022 is set out within Appendix 4.
- 1.3 The Government requires that the BCF Plan 2017/19 is considered by the Health and Wellbeing Board.

2. Recommendations

The Board is recommended to:

- 2.1 Consider and note the Better Care Fund Submission for 2017/19, which is being assured by NHS England.

3. Detail

- 3.1 Swindon has a long and well established history of joint commissioning and integrated working for health and social care. The Plan sets out our ambitions for the Better Care Fund for 2017-2019. It provides a joined up vision for all partners working with individuals, carers and local communities to transform the quality of care provided and improve levels of health and wellbeing for people living in Swindon. Local health and social care partners are committed to work together to improve the delivery of integrated community and acute pathways. The BCF Plan for 2017/19 continues to progress our integration journey and endorses a shared responsibility for the current pressures across Swindon's health and social care system.
- 3.2 The BCF Plan describes how we will work together with a common set of values and principles. We recognise we need to find new and better ways of responding by building on the support that people can find amongst their families, friends and communities, by making more use of technology to help people remain

Further information on the subject of this report can be obtained from Sue Wald, 01793 465713, swald@swindon.gov.uk.

Better Care Fund 2017-2019

Health and Wellbeing Board

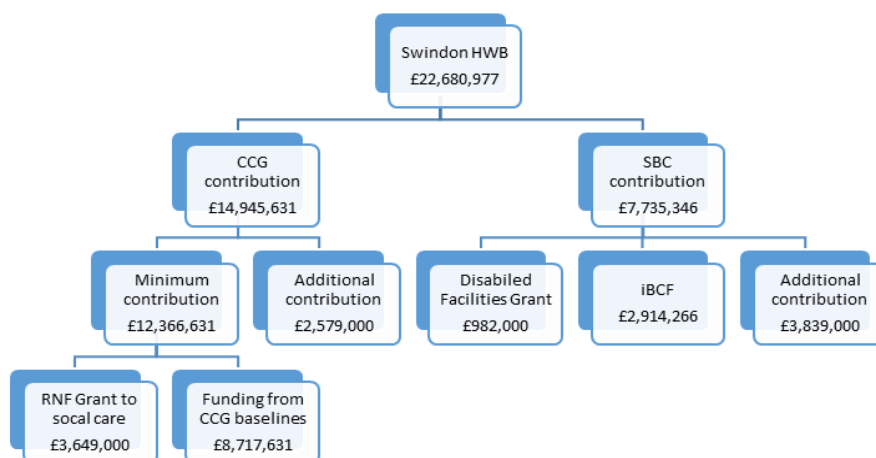
Date: 25th October 2017

independent, and by helping earlier and more effectively to stop people's circumstances getting worse. Where people do need additional help, we will ensure it is personalised and offers choice and control. Our BCF Plan focusses on delivering the following outcomes:

- 3.2.1 Avoiding emergency hospital admissions for specific groups of patients, particularly those suffering from diabetes and heart conditions;
- 3.2.2 Enabling more patients to leave hospital without delay;
- 3.2.3 Fewer patients being re-admitted to hospital by embedding reablement into domiciliary care;
- 3.2.4 Fewer older people being admitted to residential care through the provision of timely and effective reablement, making better use of preventative services in the voluntary and third sector, using more flexible housing with care, and reducing isolation amongst older people;
- 3.2.5 Enabling more people with a disability to live as independently as possible and access paid employment through ongoing investment in technology and the voluntary and third sector.

3.3 The plan details the specific schemes and actions the partnership has identified to deliver these outcomes and provides confirmation of the agreed funding contributions. The areas of spend are focussed on implementing the Care Act, the provision of Carers Support and Short Term Breaks, Reablement, Social Care and the Improved Better Care Fund. Clear metrics and targets have been set to monitor progress which will provide oversight and assurance that we are delivering the benefits and managing spend as set out in the plan. Shared risks, information sharing protocols and robust governance arrangements are in place to support whole system ownership for the delivery of the BCF Plan.

3.4 A summary of the 2017/19 Better Care Funding is provided below:



Further information on the subject of this report can be obtained from Sue Wald, 01793 465713, swald@swindon.gov.uk.

Better Care Fund 2017-2019

Health and Wellbeing Board

Date: 25th October 2017

3.5 The table below provides the summary of expenditure against the BCF Schemes for 2017/19:

Sum of 2017/18 Expenditure (£)		Column Labels		
Scheme	Sub Types	CCG	Local Authority	Grand Total
▢ Care Act	1. Care coordination	270,000.00		270,000.00
Total		270,000.00		270,000.00
▢ Carer Support	1. Carer advice and support		240,000.00	240,000.00
Carer Support	2. Implementation of Care Act	207,000.00		207,000.00
Carer Support	3. Respite services		559,000.00	559,000.00
Carer Support	support, breaks and respite	841,000.00		841,000.00
Total		1,048,000.00	799,000.00	1,847,000.00
▢ Community capacity - voluntary sector	Prevention	540,000.00	1,449,000.00	1,989,000.00
Total		540,000.00	1,449,000.00	1,989,000.00
▢ Disabled facilities Grant capital	Adaptions to premises		982,080.00	982,080.00
Total			982,080.00	982,080.00
▢ Discharge to assess - fessey beds	4. Home First/Discharge to Access	318,000.00		318,000.00
Total		318,000.00		318,000.00
▢ Discharge to assess - nursing beds	4. Home First/Discharge to Access	114,000.00		114,000.00
Total		114,000.00		114,000.00
▢ Effective discharge - community equipment (SBC share)	2. Other - Physical health / wellbeing		478,000.00	478,000.00
Total			478,000.00	478,000.00
▢ Effective discharge from hospital	3. Multi-Disciplinary/Multi-Agency Discharge Teams		684,000.00	684,000.00
Effective discharge from hospital	4. Home First/Discharge to Access	1,382,000.00	135,000.00	1,517,000.00
Total		1,382,000.00	819,000.00	2,201,000.00
▢ Effective discharge from hospital - equipment /wheelchairs	2. Other - Physical health / wellbeing	1,095,000.00		1,095,000.00
Total		1,095,000.00		1,095,000.00
▢ Effective discharge from hospital (CHC)	1. Care coordination	659,000.00		659,000.00
Total		659,000.00		659,000.00
▢ Effective discharge from hospital (winter contingency)	3. Rapid/Crisis Response		329,000.00	329,000.00
Total			329,000.00	329,000.00
▢ Enhanced community capacity - community navigator	1. Care coordination	300,000.00		300,000.00
Total		300,000.00		300,000.00
▢ Managing demand	Domiciliary and residential packages	907,000.00	2,000,266.00	2,907,266.00
Total		907,000.00	2,000,266.00	2,907,266.00
▢ Out of hospital care - care homes support and trusted assessor	8. Enhancing Health in Care Homes	300,000.00		300,000.00
Out of hospital care - care homes support and trusted assessor	SWICC	5,433,000.00		5,433,000.00
Total		5,733,000.00		5,733,000.00
▢ Prevention of hospital admission and crisis support	1. Care coordination	1,015,000.00		1,015,000.00
Prevention of hospital admission and crisis support	2. System IT Interoperability	133,000.00		133,000.00
Prevention of hospital admission and crisis support	3. Rapid/Crisis Response	101,000.00		101,000.00
Prevention of hospital admission and crisis support	5. Seven-Day Services	193,000.00		193,000.00
Prevention of hospital admission and crisis support	Hospice at home	200,000.00		200,000.00
Total		1,642,000.00		1,642,000.00
▢ Reablement and technology	1. Telecare	211,000.00		211,000.00
Reablement and technology	4. Reablement/Rehabilitation services	726,631.00	351,000.00	1,077,631.00
Total		937,631.00	351,000.00	1,288,631.00
▢ Telecare	1. Telecare		208,000.00	208,000.00
Total			208,000.00	208,000.00
▢ Workforce and transformation	1. Care coordination		200,000.00	200,000.00
Workforce and transformation	2. Systems to Monitor Patient Flow		120,000.00	120,000.00
Total			320,000.00	320,000.00
Grand Total		14,945,631.00	7,735,346.00	22,680,977.00

3.6 The following providers of services within the BCF 2017-19 are being paid directly for their services by the Clinical Commissioning Group (CCG):

Further information on the subject of this report can be obtained from Sue Wald, 01793 465713, swald@swindon.gov.uk.

Better Care Fund 2017-2019

Health and Wellbeing Board

Date: 25th October 2017

Provider	Service area	£'000
First City Nursing	D2A pilot	110
CHS Healthcare	CHC nurse assessment function	659
Great Western Foundation Trust	SPA	211
Prospect Hospice	Hospice at home service	200
Great Western Foundation Trust	Telehealth units	211
SWAST	Home visiting service	101
Blackpear	One year's worth of costs associated with ETTF developments	133
Primary Care GP practices	Care Home LES	300
Great Western Foundation Trust	SWICC	5,433
TOTAL		7,358

4. Alternative Options

- 4.1 The option of not having a Better Care Fund is rejected as it would mean that there is no agreed plan and no further allocation of funding for Swindon 2017/19.

5. Implications, Diversity Impact Assessment and Risk Management

Financial and Procurement Implications

- 5.1 The planned expenditure is built into the budget planning process for the CCG and Swindon Borough Council (SBC) for 2017/18 and 2018/19. Other financial implications are detailed in the report appendices.

Legal and Human Rights Implications

- 5.2 There are no specific Legal or Human Rights implications arising from this report. The section 256 and 75 agreements are a legal contract that outlines the responsibilities of both the CCG and SBC through the aligned and pooled budget arrangement.

All Other Implications (including Staff, Sustainability, Health, Rural, Crime and Disorder)

- 5.3 None identified.

Further information on the subject of this report can be obtained from Sue Wald, 01793 465713, swald@swindon.gov.uk.

Better Care Fund 2017-2019

Health and Wellbeing Board

Date: 25th October 2017

Diversity Impact Assessment

- 5.4 The BCF Plan 2017/19 will positively impact on vulnerable people living in Swindon's community.

Risk Management

- 5.5 Risks have been identified as well as mitigating actions which are part of the Better Care Fund Narrative Plan (Appendix 2).

6. Consultees

- 6.1 Executive Management groups of both the Clinical Commissioning Group and Swindon Borough Council, as well as the Health and Wellbeing Board (May 2017).
- 6.2 The Director of Finance (Section 151 Officer) and the Director of Law and Democratic Services (Monitoring Officer) are consulted in respect of all reports.

7. Background Papers

- 7.1 None.

8. Appendices

- 8.1 Appendix 1: BCF Financial Plan 2017/19 (Funding Sources, Expenditure Plan, Metrics and National Conditions) (*This appendix can be inspected on the Council's website at:*
<http://ww5.swindon.gov.uk/moderngov/ieListMeetings.aspx?CId=933&Year=0>).
- 8.2 Appendix 2: BCF Narrative Plan 2017/19 (*This appendix, with appendices to other reports in this agenda, have been circulated to the members of the Health and Wellbeing Board under separate cover. All appendices can be inspected on the Council's website at:*
<http://ww5.swindon.gov.uk/moderngov/ieListMeetings.aspx?CId=933&Year=0> and copies can be obtained from Committee and Member Services).
- 8.3 Appendix 3: DTOC Plan including High Impact Change Self-Assessment. (*This appendix can be inspected on the Council's website at:*
<http://ww5.swindon.gov.uk/moderngov/ieListMeetings.aspx?CId=933&Year=0>).
- 8.4 Appendix 4: Adults with Needs Emerging Market Position Statement 2017-2022. (*This appendix can be inspected on the Council's website at:*
<http://ww5.swindon.gov.uk/moderngov/ieListMeetings.aspx?CId=933&Year=0>).