

## Adult Social Care Performance Dashboard Summary of Results 30th September 2017



Indicator	NA 2015/16	PYA 16/17	Annual Target	Sept 17 Actual	Good is..
<b>Enhancing Quality of Life</b>					
% of Service Users who receive self directed support (M)	86.9	88.7	100	88.38	high
% of Services Users who receive a direct payment (M)	28.1	26.6	30	25.18	high
% of Carers who receive self directed support (M)	77.7	29.5	36	21.78	high
% of Carers who receive a direct payment (M)	66.9	29	34	21.23	high
% of Mental Health adults in paid employment (M)	6.7	11.4	11	11.7	high
% of learning Disability adults living independantly in their own home or with their family (Q)	75.4	70.9	72	72.5	high
% of Mental Health adults living independantly with or without support (M)	58.6	79.7	84	77.3	high
<b>Delaying and Reducing the Need for Care</b>					
Permanent admissions to residential & nursing care for Younger Adults aged 18-64 per 100K population (M)	13.3	4.45	10.4	7.4	low
<b>Ensuring People have a Positive Experience of Care and Support</b>					
% of Waiting times of Clients Assessments completing within 28 days (M) Local Measure	NA	88.9	85	84	high
% Wating times of Client Assessments starting within 5 days of contact (M) Local Measure	NA	94	85	77	high
% Waiting times of end of assessment to provision of services within 28 days (M) Local Measure	NA	86.4	89	88.4	high
Delayed bed days attributable to NHS or Social Care or Both- All days (M)	NA	14.6*	NA	29.5*	low
<b>Better Care Fund</b>					
Permanent admissions to residential & nursing care for Older Adults per 100K population (M)	628.2	282.3	689.53	263.11	low
Leaning Disability Service Users who have received a review (M) Local Measure	NA	69.5	70	46.6	high
Delayed bed days attributable to Social Care- All days (M)	NA	6.9*	6	6.6*	low
<b>Corporate Pledges</b>					
Increase % of working age adults with learning disabilities receiving services who are in employment (Q)	5.8	4	5	4.9	high
Increase % of clients receiving a service, who have receive an annual review (M) Local Measure	NA	41.7	75	29.7	high
Increase % of Carers Assessed or Reviewed (M)	69.2	50.9	70	37.6	high

**KEY**

\* Results are for August

NA: National Average

Reporting Frequency (M) Monthly

Reporting Frequency (Q) Quarterly

PYA: Previous Year Actual

Reporting Frequency (A) Annually

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