

Note those schemes invested in are centred on the high impact change model which aims to focus support on helping local system partners minimise unnecessary hospital stays and support local health and care systems to manage patient flow. The model identifies eight system changes which will have the greatest impact on reducing delayed discharge. See figure 1.

Impact change	Investment	Service/scheme	Key Performance Indicators	Support to urgent care flow as per 16/17 baseline	Go live date
Home First/Discharge to Access	£220,000	Additional Reablement capacity (additional 5 reablement places per week)	16-day length of stay on average readmission rate less than 9% to hospital.	Additional 0.8 discharges per day.	1 st November 2017
Home First/Discharge to Access	£ 135,000 (Integrated Better Care Fund)	Reshaping of Fessey step down/D2A beds	4 additional discharges per week	Additional 0.57 discharges per day	1 st November 2017
Seven-Day Service.	Existing budget adult social care	Consultation with social work staff	Proportionally higher discharge numbers over w/e based on 16/17 baseline	Move of discharge distribution reducing pressure on Monday / Tuesday	1 st November 2017
Trusted Assessors.	£38,000k	Appointment of a Trusted Assessor	Reduced LOS / Spell for existing care home admissions on 16/17 baseline	Reduced LOS (avg 14) and Spell of Existing care home patients (avg 60)- see ops dashboard	31 st January 2018 (dependent on notice period).
8-Enhancing Health in Care Homes.	£375,867.50	Enhancing Health in Care Homes.		Reduced LOS (avg 14) and Spell of Existing care home patients (avg 60)- see ops dashboard	15 th December 2017
Winter contingency	£100k SBC £100K CCG	N/A	N/A	Committed funding	As and when needed
Total contribution	£848,867.50	ALL	As above	Committed funding	As and when needed