

Virements 2017/18 - Movements since the last report

Appendix 2

	Resources & Corporate £'000	Economy	Children Services £'000	Adult Services £'000	Communities & Housing £'000	Contingency £'000	Total General Fund £'000
Cabinet 18/10/2017	(4,084)	(3,208)	29,186	82,251	28,136	4,183	136,464
New Virements :							
Transfer of staff between services	(41)	34		(48)	55		0
Final reductions in car mileage budgets to reflect the change in rates and underspends	37		(30)	(18)	11		0
Transfer of Enterprise Works and Supported Employment budgets to Communities & Housing from Adults including catering budgets				(159)	159		0
							0
Cabinet 06/12/2017	(4,088)	(3,174)	29,156	82,026	28,361	4,183	136,464