

**Appendix One: Background activity and performance Data****Number of service users receiving Permanent Nursing & Residential care in Swindon between April 17 to November 2017**

Primary Support Reason	18-64 Year Olds				65+ Year Olds			
	Nursing Care		Residential Care		Nursing Care		Residential Care	
	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17
Physical Support: Access and Mobility Only	0	0	0	0	0	1	0	2
Physical Support: Personal Care Support	4	10	13	10	198	205	237	234
Sensory Support: Support for Visual Impairment	0	0	0	0	2	1	3	3
Sensory Support: Support for Hearing Impairment	0	0	0	0	1	2	0	0
Sensory Support: Support for Dual Impairment	0	0	0	0	1	1	3	0
Support with Memory and Cognition	2	0	1	2	49	56	86	78
Learning Disability Support	3	3	158	158	6	3	39	39
Mental Health Support	3	3	34	32	16	9	42	31
<b>Totals</b>	<b>12</b>	<b>16</b>	<b>206</b>	<b>202</b>	<b>273</b>	<b>278</b>	<b>410</b>	<b>387</b>

**Number of service users receiving Community Services in Swindon between April 17 to November 2017**

Primary Support Reason	Services to help users maintain mobility & independence; Adaptations, Equipment, & Telecare (e.g. home alarms & sensors)		Preventative services to support users during crisis & help remain independent; Crisis support, hospital discharge services & reablement		Community Services to help users remain independent & living in the community; Homecare services, day care support, direct payments, short term breaks	
	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17
Learning Disability Support	56	73	2	11	454	476
Mental Health Support	3	4	3	2	41	37
Physical Support - Access & Mobility only	513	452	1	17	8	9
Physical Support - Personal Care Support	143	169	55	67	259	282
Sensory Support - Support for Dual Impairment	0	3	0	0	3	3
Sensory Support - Support for Hearing Impairment	5	7	0	0	0	0
Sensory Support - Support for Visual Impairment	10	9	0	1	8	7
Support with Memory & Cognition	2	2	0	1	8	9
<b>18 -64 Year Old Total</b>	<b>732</b>	<b>719</b>	<b>61</b>	<b>99</b>	<b>781</b>	<b>823</b>
	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17
	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17	April-Nov 16	April-Nov 17
Learning Disability Support	12	18	2	2	35	36
Mental Health Support	13	23	4	14	29	39
Physical Support - Access & Mobilty only	1195	1040	8	18	26	23
Physical Support - Personal Care Support	402	471	619	715	873	875
Sensory Support - Support for Dual Impairment	10	4	4	2	12	12
Sensory Support - Support for Hearing Impairment	17	15	8	10	7	5
Sensory Support - Support for Visual Impairment	29	20	12	8	14	18
Support with Memory and Cognition	26	35	8	9	54	47
<b>65+ Year Old Total</b>	<b>1704</b>	<b>1626</b>	<b>665</b>	<b>778</b>	<b>1050</b>	<b>1055</b>