

Appendix 4 - Childrens and Older Peoples proposals

Project Name	Budget Requirement		Comments
	18/19 For Approval	19/20 For information	
Community Equipment	300,000	300,000	Provision of hoists, stair lifts and other equipment is a major contributor to allowing the elderly and disabled live independent lives, Council priority number 4. In many instances the installation of equipment such as hoists is essential to allow safe discharge from hospital. The community equipment store is a jointly run and funded service with our health partners. In 18-19 the cost of community equipment is likely to exceed £1m and capital is required to pick up the cost of the larger more expensive items of equipment.
Housing Options - Shared Living Accommodation	60,000	60,000	One of the biggest challenges facing ASC is finding suitable accommodation for clients in Swindon. The complex needs of an increasing number of clients cannot be met within existing care settings in Swindon. In most cases this results in a more expensive placement outside the Borough. The Council's Housing department have indicated that they can assist in finding suitable accommodation but the high cost of adapting properties for social care use mean schemes are not financially viable from a housing perspective. Additional capital funding is needed to allow Housing to acquire and adapt existing properties. Funded from S106 contributions.
Disabled Facilities Grants	1,067,000	1,067,000	The award of Mandatory grants for the adaptation of the homes of disabled persons. Such grants (other than those for disabled children) are means tested and fund only those works recommended by an Occupational Therapist as being necessary to meet the needs of the disabled occupier. Past spending would indicate that the grant is not sufficient to cover the demand
Total	1,427,000	1,427,000	

Funding	18/19	19/20	Comments
Grant to support implementation of Care Act 2014	-		
S106 Income	111,000	60,000	
Disabled Facilities Grants	1,067,000	1,067,000	2016/17 Indicative grant
Total	1,178,000	1,127,000	
Shortfall - Borrowing	249,000	300,000	
Revenue Budget	19,920	24,000	
Impact p.a. @ £80k			