

Appendix 2 - Highways and Transport proposals

Project Name	18/19 For Approval	19/20 For information	Comments
<u>Local Transport Plan</u>			
Highways Maintenance - Various tba	2,722,000	2,722,000	This project comprises the Local Transport Plan Capital Programme for 2018/19. This is made of Highway Maintenance (Carriageway surfacing, Rights of Way improvements, Structural maintenance, Pavement maintenance, Street
Integrated Schemes - Various tba	1,378,000	1,378,000	
Bus Service Support	290,642		
Greenbridge Road Mini Roundabout	37,869		A review has been carried out of Greenbridge Mini Roundabout (junction of Dorcan Way and Greenbridge Road). The traffic using this junction has increased as a result of adjacent developments and it has been identified as having a high number of collisions. The present layout does not meet current highway design guidance and it is therefore proposed to a) reduce the speed limit from 40mph to 30mph b) relocate the splitter islands c) amend the road markings d) replace all the signs and bollards. This is intended to reduce the number of collisions, provide consistency with other similar junctions in Swindon, improve the operation of the roundabout generally, renew the existing life-expired and non standard signs and lines.
TOTAL BUDGET REQUIRING APPROVAL	4,428,511	4,100,000	

Funding	Estimate	Estimate	
LTP Maintenance Grant - indicative grant figures	2,722,000	2,722,000	To be confirmed
LTP Integrated Grant - indicative grant figures	1,378,000	1,378,000	To be confirmed
s106 funding	328,511		

Total Funding Available	4,428,511	4,100,000
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Total Shortfall - Borrowing Requirement	-	-
Revenue Budget Impact p.a. @ £80k per £1m	-	-