

2018/19 SRP Supplement for SRP provisions not funded at average of £4,000 mainstream funding per pupil

School Name	Commissioned Places filled by pupils Yr R to Yr 11 as at October 17 Census	Minimum per pupil funding: post MFG minimum funding per pupil rate	Academy Y/N	Difference between Minimum per pupil and £4,000	Receives at least an average of £4,000 of mainstream funding per SRP pupil	Funding allocation for full year (Apr-Mar)	Funding allocation for part year (Sept-Mar)
Eldene Nursery and Primary School	8	£4,033.98	N	£33.98	Yes, no funding due	£0.00	£0.00
Even Swindon Primary School	15	£3,668.55	N	(£331.45)	No	£4,971.68	£0.00
Kingsdown School	15	£5,003.00	Y	£1,003.00	Yes, no funding due	£0.00	£0.00
Lydiard Park Academy	13	£4,866.64	Y	£866.64	Yes, no funding due	£0.00	£0.00
Millbrook Primary School	9	£3,854.34	Y	(£145.66)	No	£0.00	£764.71
Red Oaks Primary School	19	£3,362.17	N	(£637.83)	No	£12,118.80	£0.00
Robert Le Kyng Primary School	10	£3,624.75	N	(£375.25)	No	£3,752.45	£0.00
Ruskin Junior School	9	£3,870.82	Y	(£129.18)	No	£0.00	£678.20
The Commonweal School	38	£4,774.73	Y	£774.73	Yes, no funding due	£0.00	£0.00
The Ridgeway School & Sixth Form College	19	£4,600.00	Y	£600.00	Yes, no funding due	£0.00	£0.00
Westlea Primary School	8	£3,747.72	Y	(£252.28)	No	£0.00	£1,177.32
						£20,842.93	£2,620.23

DSG Budget 2018/19	£57,000.00
Projected expenditure	£23,463.16
Forecast below budget 18/19	(£33,536.84)

Further information can be obtained from Anne Mackay, Finance Manager - Education 07795 256545 amackay@swindon.gov.uk