

Appendix 1: Expenditure and Funding of Public Health an

Public Health	Budget 2017-18
Expenditure	
- Public Health team	£815,600
- Health Checks & Protection Planning	£175,000
- Sexual Health	£1,956,000
- Substance Misuse	£2,300,300
- Smoking & Tobacco	£437,000
- Child Health programmes	£3,843,500
- Healthy Weight	£405,000
- Other Public Health programmes	£569,900
	£10,502,300

Social and Health - Prevention Services	Budget 2017-18
Expenditure	
- Adult services	£2,396,200
- Children services	£466,300
	£2,862,500

id Prevention Services: 2017-18

Explanation of Services

aspects of Public Health and the prevention agenda. Health improvement - healthy lifestyles including Healthy Schools, Dementia , Tobacco Control, Diabetes prevention, Healthy Weight/Physical Activity/Breast Feeding. Health Protection - including Immunisation and screening, Sexual Health, Infection prevention and control. Public Health Intelligence - Needs Assessments and PH Information analytics. PH Mental Health and wellbeing including suicide prevention. Maternity and Children and Young People and Domestic Abuse.

40-74 designed to spot early signs of stroke, kidney disease, heart disease, type 2 diabetes, dementia. Commissioned from GPs, Pharmacies and SBCs Community health and Wellbeing Team

Provision of the integrated sexual health service commissioned from Great Western Hospital and GPs. This includes the prevention, diagnosis and treatment of STIs (Sexually Transmitted Infections) inc Chlamydia, HIV testing and contraception.

Provision of the commissioned integrated substance misuse service currently provided by CGL (Change Grow Live) but from 1st April 2018 moves to the new provider Turning Point providing treatment and support to adults around their drug and/or alcohol use. (including prescription medications) Provision of the children and young people's service U Turn provided in house from SBC Children's services.

Provision of the stop smoking service commissioned from GPs, Pharmacies and SBCs Community Health and Wellbeing Team. (including prescription medications).

Nursing. All working to deliver the Healthy Child Programme, improve and protect the health of young people, promoting early intervention and ensuring that families thrive.

A range of initiatives to promote and support healthy weight and healthy eating including breastfeeding. Programmes include Football Fans in Training, Weight Watchers and Slimming World and a range of programmes provided by SBCs Community Health and Wellbeing Team including Health Walks.

affordable warmth and prevention of excess winter deaths and the CHWT Health Ambassadors who work with our more vulnerable residents to support positive lifestyle behaviour change.

Explanation of Services
Provision of a large range of advice, guidance and support services provided by voluntary sector. Examples includes Citizens Advice Bureau, Healthwatch, advocacy services and Swindon Carers Centre.