

## Appendix 2: Adult Social Care Performance Dashboard Summary of Results 31/01/18

Indicator	NA 2016/17	PYA 16/17 Y/End	Annual Target	Jan 18 Actual	Good is..
<b>Enhancing Quality of Life</b>					
% of Service Users who receive self directed support (M)	89.4	88.1	100	84.27	high
% of Services Users who receive a direct payment (M)	28.3	24.3	30	26.86	high
% of Carers who receive self directed support (M)	83.1	32.1	36	24.24	high
% of Carers who receive a direct payment (M)	74.3	30.9	34	26.13	high
% of Mental Health adults in paid employment (M)	7	16	11	14.2	high
% of mental Health working age adults living independantly with or without support (M)	54	85	84	74.1	high
<b>Delaying and Reducing the Need for Care</b>					
Permanent admissions to residential & nursing care for Younger Adults aged 18-64 per 100K population (M)	12.8	6.7	10.39	11.14	low
<b>Ensuring People have a Positive Experience of Care and Support</b>					
Delayed bed days attributable to NHS or Social Care or Both- All days (M)-New national measure April 17	NA	18.2	13	24.91 (14.79 per 100k pop)	low
<b>Better Care Fund</b>					
Permanent admissions to residential & nursing care for Older Adults per 100K population (M)	610.7	569.2	661.07	441.7	low
Delayed bed days attributable to Social Care- All days (M). Asat	NA	7.8	6	1.84 (1.09 per 100k pop)	low
<b>Corporate Pledges</b>					
Increase % of working age adults with learning disabilities receiving services who are in employment (Q)	5.7	5.4	5	5.25	high

### KEY

\* Results are for October

NA: National Average

Reporting Frequency (M) Monthly

Reporting Frequency (Q) Quarterly

PYA: Previous Year Actual at year end

Reporting Frequency (A) Annually

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