

### Appendix 3: Background activity and performance Data

#### Number of service users receiving Permanent Nursing & Residential care in Swindon between April 17 to January 2018

Primary Support Reason	18-64 Year Olds				65+ Year Olds			
	Nursing Care		Residential Care		Nursing Care		Residential Care	
	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18
Physical Support: Access and Mobility Only	0	0	0	0	0	2	0	2
Physical Support: Personal Care Support	4	10	13	9	222	217	260	254
Sensory Support: Support for Visual Impairment	0	0	0	0	2	2	3	3
Sensory Support: Support for Hearing Impairment	0	0	0	0	1	2	1	0
Sensory Support: Support for Dual Impairment	0	0	0	0	1	1	3	0
Support with Memory and Cognition	2	1	1	2	50	58	87	82
Learning Disability Support	3	3	158	160	6	3	36	40
Mental Health Support	3	3	32	32	15	12	39	32
<b>Totals</b>	<b>12</b>	<b>17</b>	<b>204</b>	<b>203</b>	<b>297</b>	<b>297</b>	<b>429</b>	<b>414</b>

**Number of service users receiving Community Services in Swindon between April 17 to January 2018**

Primary Support Reason	Services to help users maintain mobility & independence; Adaptations, Equipment, & Telecare (e.g. home alarms & sensors)		Preventative services to support users during crisis & help remain independent; Crisis support, hospital discharge services & reablement		Community Services to help users remain independent & living in the community; Homecare services, day care support, direct payments, short term breaks	
	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18
Learning Disability Support	64	77	13	11	497	526
Mental Health Support	4	5	4	2	74	74
Physical Support - Access & Mobility only	478	491	2	1	8	8
Physical Support - Personal Care Support	159	156	75	98	296	300
Sensory Support - Support for Dual Impairment	1	3	0	0	3	3
Sensory Support - Support for Hearing Impairment	6	7	0	0	0	1
Sensory Support - Support for Visual Impairment	10	7	2	1	11	9
Support with Memory & Cognition	2	2	0	1	11	9
<b>18 -64 Year Old Total</b>	<b>724</b>	<b>748</b>	<b>96</b>	<b>114</b>	<b>900</b>	<b>930</b>
	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18
	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18	April-Jan 17	April-Jan 18
Learning Disability Support	14	20	3	3	46	48
Mental Health Support	11	27	4	18	48	50
Physical Support - Access & Mobilty only	1167	1130	10	16	13	19
Physical Support - Personal Care Support	437	482	900	920	972	938
Sensory Support - Support for Dual Impairment	12	4	5	1	12	12
Sensory Support - Support for Hearing Impairment	22	13	10	12	8	8
Sensory Support - Support for Visual Impairment	30	20	11	13	15	18
Support with Memory and Cognition	28	36	14	12	69	58
<b>65+ Year Old Total</b>	<b>1721</b>	<b>1732</b>	<b>957</b>	<b>995</b>	<b>1183</b>	<b>1151</b>