

## Swindon Borough Council

### CABINET WORK PROGRAMME AND FORWARD PLAN

**1 DECEMBER 2020 - 30 NOVEMBER 2021 – Proposed AGENDA ITEMS and KEY DECISIONS (as at 24/12/20)**

**Key Decisions are defined as:**

- a) decisions that are likely to be significant in terms of spending or savings having had regard to the Council's budget for that particular service or function, and
- b) decisions that are likely to have a significant impact on two or more Council wards.

If you wish to make your views known on any matter set out in this work-plan, please contact the relevant Cabinet Member or the contact officer identified.

<b>Councillor:</b>	<b>Portfolio:</b>
David Renard	Leader of the Council and Chair of Cabinet
Russell Holland	Deputy Leader of the Council, Vice Chair of Cabinet, and Cabinet Member for Finance and Commercialisation
Oliver Donachie	Cabinet Member for the Economy and Skills
Toby Elliott	Cabinet Member for Strategic Planning and Sustainability
Fionuala Foley	Cabinet Member for Children's Services and School Attainment
Brian Ford	Cabinet Member for Adults' Health and Social Care
Mary Martin	Cabinet Member for Communities and Place
Cathy Martyn	Cabinet Member for Housing and Public Safety
Garry Perkins	Cabinet Member for Regeneration
Keith Williams	Cabinet Member for Corporate Services and Digitalisation

#### Cabinet Member Delegated Decisions December 2020

<b>Subject</b>	<b>Key</b>	<b>Portfolio</b>	<b>Decision</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available</b>
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	<b>Decision Yes/No?</b>	<b>Holder / Cabinet Member</b>	<b>Maker</b>			<b>Background Papers</b>
COVID-19 Recovery - Local Restrictions Support Grants (Discretionary Scheme)	No	Councillor David Renard - Leader of the Council	Leader of the Council	<p>Councillor Donachie – “ I am supportive of this initiative”.</p> <p>Councillor Grant – “I and Councillor Ali (Labour Group Economic Lead) both support the Decision Note”</p> <p>Councillor Ali – “Further to our conversation I am happy to support this decision notice”.</p> <p>Councillor Pajak – “Very much support this initiative and welcome news of its implementation. I know of several small businesses who would like to take it up”.</p> <p>Date of Notice: 24<sup>th</sup> December 2020</p>	Director of Economy, Growth and Place OR 07823 525460, jstuckey@swindon.gov.uk	CMDN_Local _Restrictions _Grants_ _Discretionar y_Scheme.do cx Appendix 1 Local- restrictions- support- grant-OPEN- dec2-2020- onwards-la- guidance

**Cabinet Meeting Date - 3rd February 2021**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>
Budget Management Update (February)	No	Deputy Leader of the Council and Cabinet Member for Finance, Education, and Skills	Cabinet		Corporate Director of Finance and Assets Mick Bowden mbowden@swindon.gov.uk tel: 07392 109917	
New Capital Programme, including capital management strategy	No	Deputy Leader of the Council and Cabinet Member for Finance, Education, and Skills	Cabinet		Corporate Director of Finance and Assets Or Ian Burbidge iburbidge@swindon.gov.uk tel: 07769 281641	
Treasury management strategy statement	No	Deputy Leader of the Council and Cabinet Member for Finance, Education, and Skills	Cabinet		Corporate Director of Finance and Assets Or Ian Burbidge iburbidge@swindon.gov.uk tel: 07769 281641	

Housing Revenue Account (HRA) - Rents and Charges	No	Councillor Cathy Martyn, Cabinet Member for Housing and Public Safety	Cabinet		Director of Housing Karl Read, tel: 07824 081182, ksread@swindon.gov.uk.	
Swindon Road Safety Strategy	Yes	Councillor Maureen Penny, Cabinet Member for Highways, Maintenance and Waste Services. Councillor Gary Sumner, Cabinet Member for Strategic Infrastructure , Transport and Planning	Cabinet		Head of Highways and Transport Philip Martlew pmartlew@swindon.gov.uk 01793 466369	00 SPAR 2020 Cabinet Work Programme Report Tracker
School Admission Arrangements 2022-23 and Mainstream	Yes	Councillor Russell Holland, Deputy Leader of the	Cabinet	N/A	Strategic School Admissions Manager Emily Heaton eheaton@swindon	00 School Admission Arrangements 2022-23 Tracker

Home to School Transport Policy		Council and Cabinet Member for Commercialisation, Education, and Skills			.gov.uk 07747763939	
Streets Works Permit Scheme	Yes	Councillor Maureen Penny, Cabinet Member for Highways, Maintenance and Waste Services	Cabinet		Service Manager – Transport Planning, Development & Street Works Management Syed Shah sshah@swindon.gov.uk 07970771013	Cabinet Work Programme Report Tracker v4 - Street Works Permit Scheme
Annual Pay Policy Statement (Minute for Confirmation)	No	Councillor Robert Jandy, Cabinet Member for Organisational Excellence	Cabinet	N/A	Nicki Jackson Nicki Jackson, njackson@swindon.gov.uk 07979119948 nickijackson@swindon.gov.uk	00 Cabinet Work Programme Report Tracker - Pay Policy Statement
Carbon Reduction Strategy	Yes	Councillor Keith Williams, Cabinet	Cabinet		Rob Fulford Rob Fulford, rfulford@swindon.gov.uk 07866	00 Cabinet Work Programme Report

		Member for Climate Change			005191 rfulford@swindon. gov.uk	Tracker - CRS
Apprenticeships	Yes	Councillor Russell Holland, Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A	Head of Skills, Employment & Lifelong Learning Sally Burnett sburnett@swindon .gov.uk 07718918197	00 Apprenticeships
Swindon Housing Company Residential Development Proposal	No	Councillor Russell Holland Deputy Leader of the Council and Cabinet Member for Commercialisation, Educations and Skills	Cabinet		Director of Housing Michael Ash, mash@swindon.gov.uk, 01793464377	00 P&C item Swindon Housing Company development

**Cabinet Meeting Date - 24th March 2021**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>
Budget Management Update (March)	No	Deputy Leader of the Council and Cabinet Member for Finance, Education and Skills	Cabinet	N/A	Corporate Director of Finance and Assets Mick Bowden: 07392 109917 or mbowden@swindon.gov.uk	
Capital Monitoring Quarter 3 Update	No	Deputy Leader of the Council and Cabinet Member for Finance, Education, and Skills	Cabinet		Corporate Director of Finance and Assets Mick Bowden 07392 109917 or Mbowden@swindon.gov.uk	
Public Open Space and Parish Asset Transfers - Response to Council motion	Yes	Leader of the Council	Cabinet	N/A	Head of Property Assets or Kathy Sherrat Tel: 07789651922 Email: ksherratt@swindon.gov.uk	Public Open Space and Parish Asset Transfers Cabinet Report Tracker

**Cabinet Meeting Date: 7th July 2021 (TBC)**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>

**Cabinet Meeting Date: 8th September 2021 (TBC)**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>

**Cabinet Meeting Date: 13th October 2021 (TBC)**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>

**Cabinet Meeting Date: 1st December 2021 (TBC)**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>

**Cabinet Meeting Date: 2nd February 2022 (TBC)**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>



**Cabinet Meeting Date: 16th March 2022 (TBC)**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>

**FIELD\_TITLE**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Consultation Responses/Date of Notice</b>	<b>Contact Officer</b>	<b>Available Background Papers</b>
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**FIELD\_SUMMARY**

<b>Subject</b>	<b>Key Decision Yes/No?</b>	<b>Portfolio Holder / Cabinet Member</b>	<b>Decision Maker</b>	<b>Contact Officer</b>	<b>Support Documentation/ Date of Notice</b>	<b>Available Background Papers</b>
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