

Swindon Borough Council

CABINET WORK PROGRAMME AND FORWARD PLAN

1 January 2021 - 31 December 2021 – Proposed AGENDA ITEMS and KEY DECISIONS (as at 25/01/21)

Key Decisions are defined as:

decisions that are likely to be significant in terms of spending or savings having had regard to the Council's budget for that particular service or function, and decisions that are likely to have a significant impact on two or more Council wards.

If you wish to make your views known on any matter set out in this work-plan, please contact the relevant Cabinet Member or the contact officer identified.

Councillor:	Portfolio:
David Renard	Leader of the Council and Chair of Cabinet
Russell Holland	Deputy Leader of the Council, Vice Chair of Cabinet, and Cabinet Member for Commercialisation, Education and Skills
Brian Ford	Cabinet Member for Adults and Health
Dale Heenan	Cabinet Member for the Town Centre, Culture and Heritage
Robert Jandy	Cabinet Member for Organisational Excellence
Mary Martin	Cabinet Member for Children's Services
Cathy Martyn	Cabinet Member for Housing and Public Safety
Maureen Penny	Cabinet Member for Highways, Maintenance and Waste Services
Gary Sumner	Cabinet Member for Strategic Infrastructure, Transport & Planning
Keith Williams	Cabinet Member for Climate Change

Cabinet Member Delegated Decisions January/February 2021

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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Cabinet Meeting Date - 3rd February 2021

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
Budget Management Update (February)	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
New Capital Programme, including capital management strategy	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Treasury management strategy statement	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	

Housing Revenue Account (HRA) - Rents and Charges	No	Cabinet Member for Housing and Public Safety	Cabinet	N/A Date of Notice: 8th December 2020	Director of Housing Director of Housing	
School Admission Arrangements 2022-23 and Mainstream Home to School Transport Policy	Yes	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 10th November 2020	Corporate Director of Children's Services Strategic School Admissions Manager	00 School Admission Arrangements 2022-23 Tracker
Streets Works Permit Scheme	Yes	Cabinet Member for Highways, Maintenance and Waste Services	Cabinet	N/A Date of Notice: 8th December 2020	Director of Strategic Development Service Manager – Transport Planning, Development & Street Works Management	Cabinet Work Programme Report Tracker v4 - Street Works Permit Scheme
Annual Pay Policy Statement (Minute for Confirmation)	No	Cabinet Member for Organisational Excellence	Cabinet	N/A Date of Notice 9th December 2020	Director of Human Resources and Organisational Development Nicki Jackson nickijackson@swindon.gov.uk	00 Cabinet Work Programme Report Tracker - Pay Policy Statement
Carbon Reduction Strategy	Yes	Cabinet Member for Climate Change	Cabinet	N/A Date of Notice: 9th	Director of Economy, Growth and Place	00 Cabinet Work

				December 2020	Rob Fulford rfulford@swindon.gov.uk	Programme Report Tracker - CRS
Apprenticeships	Yes	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 12th December 2020	Corporate Director of Children's Services Head of Skills, Employment & Lifelong Learning	00 Apprenticeshi ps
Swindon Housing Company Residential Development Proposal	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 21st December 2020	Director of Housing Director of Housing	00 P&C item Swindon Housing Company development

Cabinet Meeting Date - 3rd March 2021 (new date)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
Budget Management Update (March)	No	Deputy Leader of the Council and Cabinet Member for Commercialisation, Education and Skills	Cabinet	N/A Date of Notice: 13th February 2020	Corporate Director of Finance and Assets Corporate Director of Finance and Assets	
Capital	No	Deputy Leader of the	Cabinet	N/A	Corporate Director of	

Monitoring Quarter 3 Update		Council and Cabinet Member for Commercialisation, Education and Skills		Date of Notice: 4th May 2020	Finance and Assets Corporate Director of Finance and Assets	
Swindon Road Safety Strategy	Yes	Cabinet Member for Highways, Maintenance and Waste Services, Cabinet Member for Strategic Infrastructure, Transport & Planning	Cabinet	N/A Date of Notice: 26th October 2020	Head of Highways and Transport Head of Highways and Transport	00 SPAR 2020 Cabinet Work Programme Report Tracker
SEND Home to School Transport Policy 2021/22	Yes	Cabinet Member for Children's Services	Cabinet	N/A Date of Notice: 21st January 2021	Corporate Director of Children's Services	
Old Town, Corn Exchange Response to Council motion (21 st January 2021) setting out the findings and a way forward with clear actions to be implemented if a full planning	No	Cabinet Member for Strategic Infrastructure, Transport & Planning, Cabinet Member for the Town Centre, Culture and Heritage	Cabinet	N/A Date of Notice: 25th January 2021	Chief Executive Head of Property Assets	Cabinet Work Programme Report Tracker Corn Exchange1

application is not forthcoming by June.						
Disposal of Town Centre site	No	Leader of the Council and Chair of Cabinet	Cabinet	N/A Date of Notice: 21st January 2021	Chief Executive Head of Property Assets	00 Cabinet Report Tracker disposal of town centre property

Cabinet Meeting Date: 7th July 2021 (TBC)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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Cabinet Meeting Date: 8th September 2021 (TBC)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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Cabinet Meeting Date: 13th October 2021 (TBC)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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Public Open Space and Parish Asset Transfers - Response to Council motion	Yes	Leader of the Council	Cabinet	N/A Date of Notice: 2nd June 2020	Head of Property Assets Head of Property Assets	Public Open Space and Parish Asset Transfers Cabinet Report Tracker
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Cabinet Meeting Date: 1st December 2021 (TBC)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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Cabinet Meeting Date: 2nd February 2022 (TBC)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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Cabinet Meeting Date: 16th March 2022 (TBC)

Subject	Key Decision Yes/No	Portfolio Holder / Cabinet Member	Decision Maker	Consultation Responses/Date of Notice	Contact Officer	Available Background Papers
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