

Proposed Budget Virements 2019/20

Appendix 2

	Resources £'000	Economy	Children Services £'000	Adult Services £'000	Communities & Housing £'000	Total General Fund £'000
Cabinet 10/07/2019	12,599	1,004	42,929	62,262	23,703	142,497
Following the retirement of the Director of Public Health, budgets have been moved to reflect the new management arrangements.	230	238	0	(1,248)	780	0
Office Accommodation budgets transferred to reflect management arrangements.	(1,259)	0	0	0	1,259	0
Transfer of training budget to Learning and Development.	60	0	(60)		0	0
Centralisation of Safeguarding Board budgets	0	0	(33)	33	0	0
Cabinet 04/09/2019	11,630	1,242	42,836	61,047	25,742	142,497