

Proposed Budget Virements 2019/20

Appendix 2

	Resources £'000	Economy	Children Services £'000	Adult Services £'000	Communities & Housing £'000	Total General Fund £'000
Cabinet 16/10/2019	11,661	1,241	42,742	61,110	25,743	142,497
Contribution to cost of an additional post in the Money Management Team	6	0	0	(6)	0	0
Removal of cross service recharge	11	0	(11)	0	0	0
Budget for staff transferring between service areas	(29)	0	29	0	0	0
Debt charges relating to the Barnfield Solar project allocated to the treasury budget.	163	0	0	0	(163)	0
Cabinet 04/12/2019	11,812	1,241	42,760	61,104	25,580	142,497