

	Resources & Economy £'000	Children Services £'000	Adults £'000	Communities & Housing £'000	Total General Fund £'000
Council 20/02/20	10,182	47,059	65,779	26,054	149,074
<i>Post budget report virements to allocate proposals across Directorates:-</i>					
Transfer of Social Care Support grant to Corporate	(1,314)	0	1,314	0	0
Allocation of security budgets aligned to service areas	(30)	4	0	26	0
Budgets for staff related costs aligned to service areas	84	14	(88)	(10)	0
Minor operational budgets transferring between services	7	(4)	(49)	46	0
Allocation of fleet charges budget to service areas	(6)	35	1	(30)	0
Compliance budget aligned to correct service area	136	0	0	(136)	0
Minor income budgets aligned to correct service area	(59)	20	0	39	0
Reinstatement of Culture Grants	(60)	0	0	60	0
Allocation of SEN Transport budget to service area delivering the service	0	(320)	0	320	0
Transfer of office accommodation, security and control room budgets to Chief Operating Officer in line with organisation changes	1,842	0	0	(1,842)	0
Cabinet 09/09/2020	10,782	46,808	66,957	24,527	149,074