

	Resources & Economy £'000	Resources - Enabling £'000	Resources - Finance & Assets £'000	Resources - Operations £'000	Children Services £'000	Adults, Housing & Public Health £'000	Communities & Housing £'000	Economy & Development £'000	Total General Fund £'000
Cabinet 21/10/2020	10,782	0	0	0	46,827	66,965	24,500	0	149,074
Re-alignment of budgets to reflect new Management reporting structure	(10,782)	16,195	(6,227)	23,866	223	(565)	(24,500)	1,790	0
Additional 0.75% pay award above original budgeted 2% funded from contingency	0	102	(581)	98	189	132	0	60	0
Cabinet 02/12/2020	0	16,297	(6,808)	23,964	47,239	66,532	0	1,850	149,074